WEST VINCENT TOWNSHIP
POLICE DEPARTMENT
October 2026 Monthly Report

Crime Information

Part I Offenses	2026	2025
Murder	0	0
Rape	0	0
Robbery	0	0
Aggravated Assault	0	0
Burglary	0	0
Theft	0	1
Theft of Vehicle	0	0
Arson	0	0
Total Part I Offenses	0	1
Part II Offenses	**2026**	**2025**
Criminal Mischief	0	0
Disorderly Conduct	0	0
DUI	0	0
Drunkenness	0	0
Embezzlement	0	0
Forgery/Counterfeiting	0	0
Fraud	3	2
Gambling	0	0
Harassment	1	0
Liquor Laws	0	0
Drugs/Narcotics	0	0
Other Assaults	0	0
Prostitution	0	0
Receiving Stolen Property	0	0
Sex Offenses	1	0
Trespassing	0	0
Vagrancy	0	0
Underage Drinking	0	0
Weapons Offenses	0	0
Other Offenses	0	0
Total Part II Offenses	5	2

Service Activity

Service Calls	2026	2025
911 Hang Ups	3	1
Accidents	4	15
Alarms	13	15
Ambulance Assist	14	16
Animal Complaints	10	11
Business Checks	32	22
Disabled Vehicle	1	0
Disturbances	3	3
DOA (Death)	0	0
Domestic Disturbance	3	1
Fire	5	4
Lost Property	0	0
Missing Persons	0	1
Mutual Assist	6	10
Noise Complaints	3	3
Overdose	1	0
Parking Complaints	1	2
Police Information	8	10
Shots Heard	0	0
Suicide	0	0
Suspicious Condition	7	5
Suspicious Person	0	0
Suspicious Vehicle	8	3
Traffic Hazard	14	20
Vacation Notices	0	0
Warrant	1	0
Well Being Checks	7	3

WEST VINCENT TOWNSHIP
POLICE DEPARTMENT
October 2026 Monthly Report (cont'd)

TRAINING:

Officer Nicholas Rubino attended NRA Training to become certified instructor on Pistol and Rifle – 10/26 – 10/30.

Officer Justin Fritz attended Police Supervisory In-Service Training (POSIT) for candidates preparing to become front line supervisors – 10/19 – 10/23.

Officer Ryan Fields attended Crisis Management class on 10/13.

SUMMARY TOTALS:

Number of Calls for Service – 170

Number of Business / Patrol / School Checks - 32

Number of Criminal Investigations - 5

Number of Felony / Misdemeanor Criminal Arrests – 1

Number of Summary Criminal Arrests - 1

Number of Traffic Details – 2

Number of Traffic Citations – 6

Number of Traffic Written Warnings - 17

Number of Crashes Investigated – 7

COMMUNITY EVENTS:

Rugby Run – 10/4/26
Fall Festival – 10/10/26
Halloween Parade – West Vincent Elementary School – 10/30/26

Pennsylvania State Police

Troop J, Embreeville
997 Lieds Road
Coatesville, PA 19320

Phone 610-486-6280
Fax 610-486-6230

October Monthly Stats –
West Vincent Township Municipal Code 253
From 10/1/2026 to 10/31/2026

Description	Number of Incidents
REFER TO OTHER AGENCY - PD	1
ROAD HAZARD - ANIMAL - DEBRIS	1
VEHICLE FRAUD INSPECTION/INVESTIGATION	1
WELFARE CHECK	1
	4

Ludwigs Corner Fire Company
Monthly Incident Statistics

Month: October 2026

Total Calls: 51 Time in SVC: **24 Hrs 28 Min** Total Man Hours: **71 Hrs 38 Min**

West Vincent Township Total Calls: 22 Time in SVC: 10hrs 33mir Total Man Hours: **26 Hrs 0 Min** Volume **43.14%**

Auto Accident:		Accident w/Entrap:		Fire Police: 1	Trash/Debris:
Building Fire:		Helicopter LZ		Auto/Truck Fire:	QRS/ALS 6
Auto Alarm: 4		CO Alarm: 2		Brush/Woods Fire:	QRS/BLS 5
Trees/Wires: 1		Other: 3	Appliance, Propane tank leak, Elevator Rescue		

Upper Uwchlan Township Total Calls: 11 Time in SVC: 4hrs 22min Total Man Hours: **6 Hrs 42 Min** Volume **21.57%**

Auto Accident: 1		Accident w/Entrap:		Fire Police:	Trash/Debris:
Building Fire:		Helicopter LZ		Auto/Truck Fire:	QRS/ALS 3
Auto Alarm: 1		CO Alarm:		Brush/Woods Fire:	QRS/BLS 6
Trees/Wires:		Other:			

East Nantmeal Township Total Calls: 14 Time in SVC: 6hrs 26min Total Man Hours: **23 Hrs 50 Min** Volume **27.45%**

Auto Accident: 1		Accident w/Entrap:		Fire Police: 1	Trash/Debris:
Building Fire:		Helicopter LZ		Auto/Truck Fire:	QRS/ALS 3
Auto Alarm: 4		CO Alarm:		Brush/Woods Fire:	QRS/BLS 4
Trees/Wires: 1		Other:			

Mutual Aid Total Calls: 4 Time in SVC: 3hrs 7min Total Man Hours: **15 Hrs 6 Min** Volume **7.84%**

Auto Accident:		Accident w/Entrap:		Fire Police: 1	Trash/Debris:
Building Fire: 1		Helicopter LZ		Auto/Truck Fire: 1	QRS/ALS
Auto Alarm:		CO Alarm:		Brush/Woods Fire:	QRS/BLS
Relocate/standby 1		Other:			

Average responders per call 5.00
Automatic alarms for October 9
Training Hours 195

Average responders per QRS call 1.30

Comm Events 11

Fire Chief: Jeff Kimes

KIMBERTON FIRE COMPANY
P.O. Box 99 Kimberton, PA. 19442-0099
STATION 61
Emergency 911 • Fire Station 610.935.1388 • Radio Room 610.933.8968

Kimberton Fire Co. Responses for October 2026

East Pikeland-29

Charlestown-12

West Pikeland-2

West Vincent-6

East Vincent-4

Mutual Aid-8

Total Responses-61

Ridge Fire Company No. 1
480 Ridge Road
Spring City, PA 19475

610-495-6063

Meeting first Thursday
of the Month

FIRE COMPANY REPORT

TOWNSHIP **West Vincent**

FIRE CALLS FOR THE MONTH OF: **Oct-26**

NUMBER OF CALLS **1**

TYPES OF CALL

AUTOMOBILES	
BUILDINGS	
CHIMNEYS	
FIELD FIRES	
RESCUES & ACCIDENTS	
WOODS	
APPLIANCE	
Trees & Wires	1
TOTAL	1

NUMBER OF MAN HOURS IN SERVICE	1.2
MILES TRAVLED	10

REMARKS:

Joel McMillan
FIRE CHIEF

RIDGE FIRE POLICE MONTHLY CALL REPORT
October 2026

NUMBER OF CALLS	TOWNSHIP
3	East Coventry
8	South Coventry
4	East Vincent
2	West Vincent
1	Warwick
0	North Coventry
1	Other
TOTAL 19	

1	Event/Special Details
	Traffic Unit
6	Total Number of Emergency Reponses
3	Total Number of Training/Business Use
9	Total Number of Traffic Unit Use
118	Total Miles Traveled
13.85	Total Number of Work Hours
60	Total Number of Members Responded
42.68	Total Number of Member Work Hours
0	TSB Days in use
63	Cones
14	Flares
9	Signs

NOTES:

Events/Special Details: Elverson Parade

Assists:

Traffic Lane Closures: Both: 4 Times, One: 2 Times

UWCHLAN AMBULANCE CORPS

Proudly Serving Uwchlan, Upper Uwchlan, Wallace, West Vincent, West Pikeland, Charlestown & East Nantmeal

70 West Welsh Pool Road Exton, Pennsylvania 19341-1222
Phone 610-363-1067 • www.station87.com

Station 87

October 2026

Call volume for West Vincent Township and our total coverage area remain consistent. We continue to evaluate the operational need and associated costs of providing additional ambulance coverage during the hours of 0600–1800 and 1800–2200.

The first of our two new ambulances arrived and will be placed in service in November. The second unit is expected to arrive in December. These units are primarily being funded through grant awards. Additionally, two new cardiac monitors, primarily funded through a grant, have been delivered and will be placed in service in November. Our new IV pumps will also be placed in service in November.

Total Calls in West Vincent Township: 15 (5.38%)

Totals Calls for Month: 279

Call Breakdown

ALS	7
BLS	6
FIRE	2

Call Types

BLS Abdominal Pain	1	ALS Fall	3
BLS Event Standby	2	ALS Heart Problems	1
BLS Fall	1	ALS Respiratory Difficulty	3
BLS Sick Person	2		
Elevator Rescue	1		
Hazardous Materials Incident	1		

Call Outcomes

ALS Transports	4
BLS Transports	6
Cancelled	1
No Services	1
Standby	3

Average Times

Avg Dispatch to Response:	1:16
Avg Response to Onscene:	8:53
Avg Onscene to Transport:	1:30:11
Avg Transport to Arrive:	25:25
Avg Total Call Time:	2:12:25 (1 standby events)





Uwchlan Ambulance

MONTHLY REPORT

Contact Us

610-363-1067
www.Station87.com
70 W Welsh Pool Rd
Exton, PA 19341

OCTOBER 2026

MUNCIPALITIES

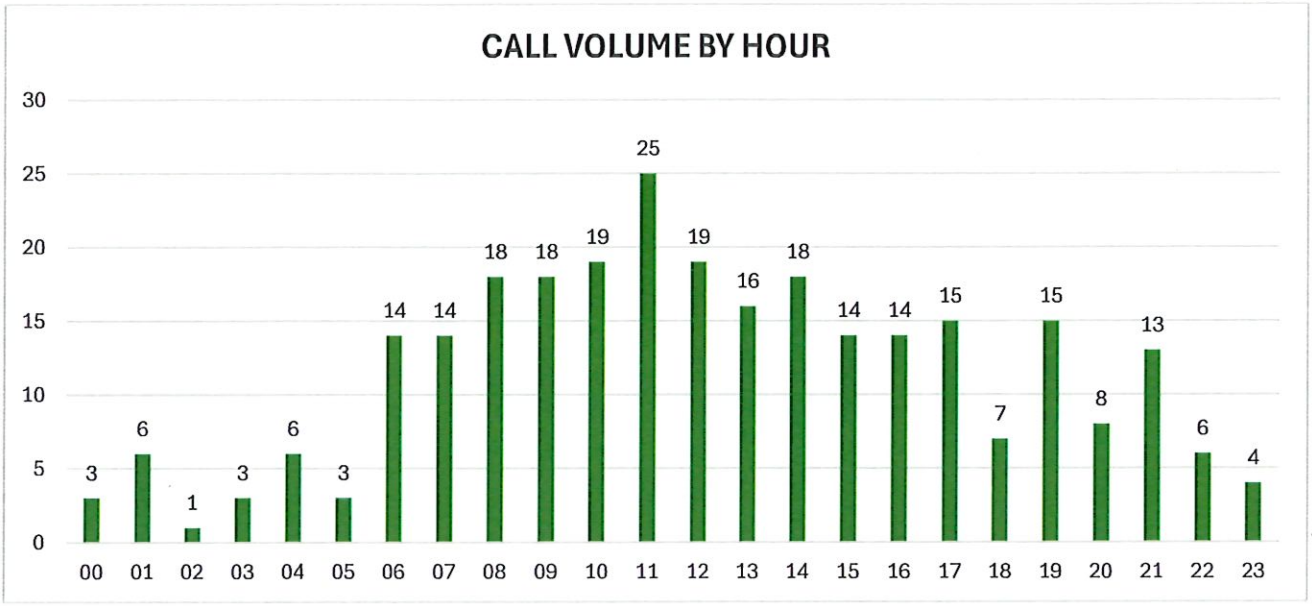
Municipality	May	%	YTD
Caernarvon	0	0.00%	7
Caln	3	1.08%	16
Charlestown	3	1.08%	50
Coatesville	0	0.00%	3
Downingtown	6	2.15%	27
East Brandywine	1	0.36%	8
East Caln	1	0.36%	17
East Fallowfield	0	0.00%	2
East Nantmeal	3	1.08%	33
East Pikeland	0	0.00%	1
East Whiteland	1	0.36%	14
Elverson	0	0.00%	10
Honeybrook Twp	2	0.72%	12
Malvern	0	0.00%	1
South Coventry	0	0.00%	2
Upper Uwchlan	56	20.07%	516
Uwchlan	148	53.05%	1305
Wallace	6	2.15%	39
Warwick	2	0.72%	11
West Brandywine	2	0.72%	13
West Chester	0	0.00%	2
West Nantmeal	2	0.72%	11
West Pikeland	16	5.73%	167
West Vincent	15	5.38%	194
West Whiteland	12	4.30%	115
	279		**2576**

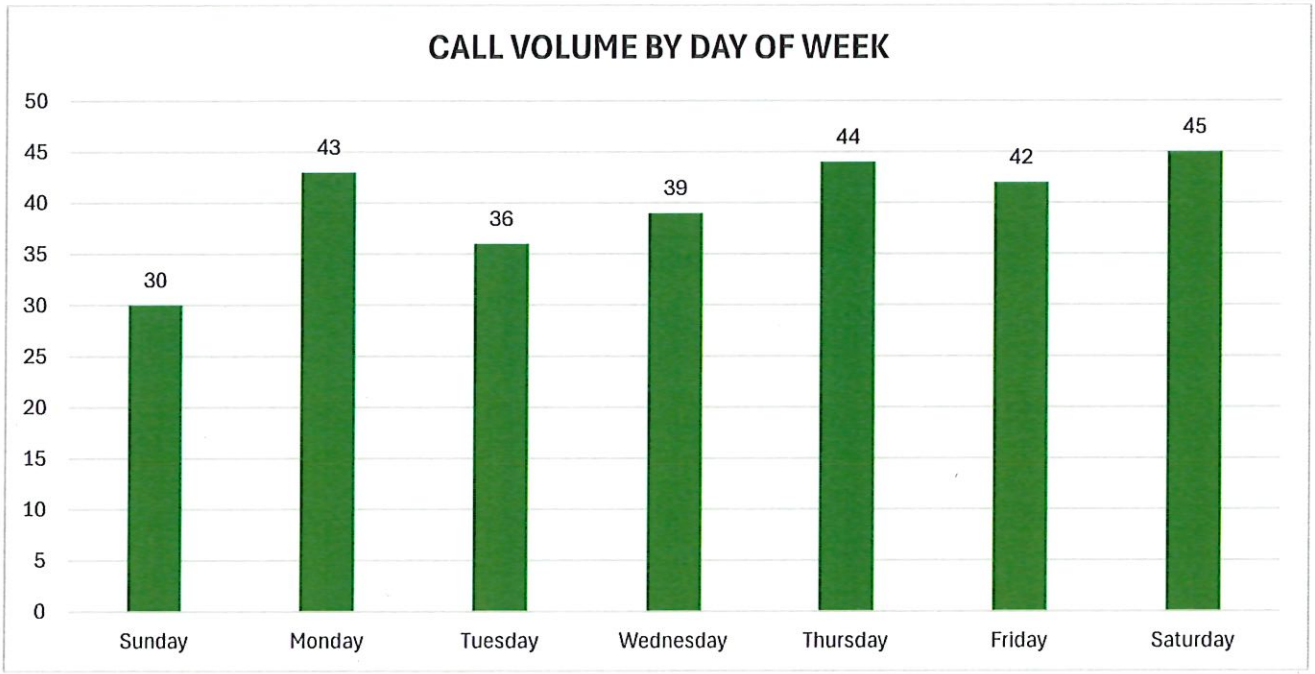
TOTAL CALL COMPARSISON 2025-2026

Current Month 2025	YTD 2025	Current Month 2026	YTD 2026	YTD +/-
262	3397	279	2576	-821

TOTAL TRANSPORTS COMPARISON 2025-2026

Current Month 2025	YTD 2025	Current Month 2026	YTD 2026	YTD +/-
170	2293	178	1746	-547





AVERAGE TIMES

Dispatch to Enroute	1:36
Enroute to On Scene	6:37
On Scene Time	24:07
Transport Time	20:44
ER Wait Time	12:50
Dispatch to Available	1:08:36

CALLS COVERED BY OTHER SERVICES

	Month
East Whiteland	1
GFAC	22
Minquas	13
	36

CALLS COVERING OTHER SERVICES

	Month
Elverson	5
GFAC	6
Minquas	4
Tower	3
Westwood	4
	22

LEVEL OF SERVICE

Total BLS Responses	159	56.18%	% of total monthly call volume
Total BLS Transports	67	23.67%	% of total monthly call volume
Total IALS Transports	5	1.77%	% of total monthly call volume
Total ALS Responses	120	42.40%	% of total monthly call volume
Total ALS Transports	76	26.86%	% of total monthly call volume
Total Internal ALS Transports	75	86.21%	% of total monthly call volume
Total ALS Transports w/other Services	1	1.15%	% of total monthly call volume
Total No Transports	101	35.69%	% of total monthly call volume

CALLS BY STATION

Station	Month	YTD
Main	199	1929
Sub. UUT	80	647

CALL SEQUENCE

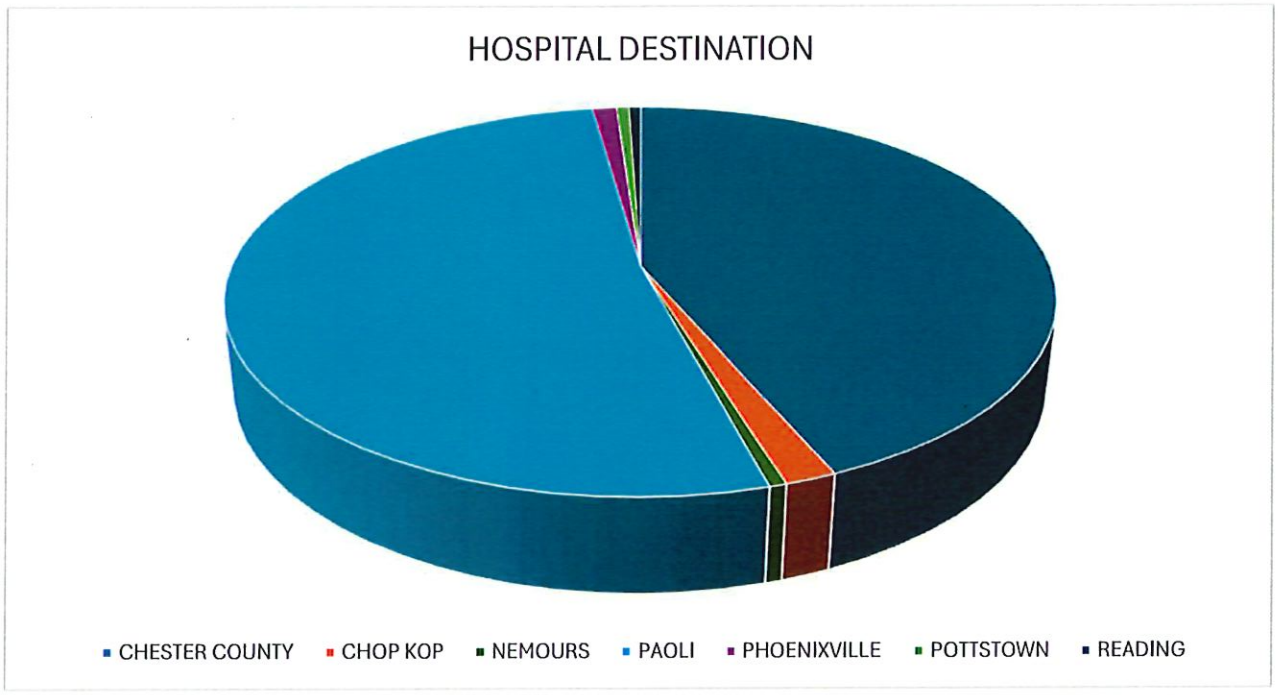
First Call	211
Second Call	60
Third Calls	8
Fouth Call	0

HOSPITAL DESTINATION INFORMATION

HOSPITAL	MONTH	%
Chester County	78	43.82%
CHOP KOP	3	1.69%
Nemours	1	0.56%
Paoli	92	51.69%
Phoenixville	2	1.12%
Pottstown	1	0.56%
Reading	1	0.56%
	178	

NON-TRANSPORTS	MONTH
MIH	0
No Services	24
Patient Refused	39
Public Assist	0
Recall/Cancel	28
Stand-by	9
Transferred Care	1
Treat/No Transport	0
	101

TRANSPORTED	**178**	63.8%
NOT TRANSPORTED	**101**	36.2%
	279	



MEDICAL CATEGORIES

ALS - Abdominal Pain	0
ALS - Accident	2
ALS - Accident Entrapment	0
ALS - Accident Fire	0
ALS - Accident Pedestrian	0
ALS - Allergic/Med Reaction	3
ALS - Assault w/Injury	0
ALS - Cardiac/Resp Arrest	2
ALS - Chemical Burn	0
ALS - Chocking	0
ALS - Diabetic Emergency	2
ALS - Equestrian Accident	1
ALS - Exposure	0
ALS - Falls	7
ALS - Heart Problems	18
ALS - Hemorrhaging	3
ALS - Hypotension	6
ALS - Injured Person	3
ALS-Maternity	0
ALS - Overdose	3
ALS - Poisioning	3
ALS - Respiratory Difficulty	35
ALS - Seizures	7
ALS - Shooting	1
ALS - Stroke	8
ALS - Syncope	5
ALS - Unconscious Person	5
ALS - Unresponsive Person	9

BLS - Abdominal Pain	9
BLS - Accident	18
BLS - Allergic Reaction	0
BLS - Assault w/ Injuries	2
BLS - Back Pain	7
BLS - DOA	1
BLS - Equestian Accident	0
BLS - Exposure	0
BLS - Fall / Lift Assist	52
BLS - Hemorrhaging	2
BLS - Injured Person	8
BLS - Maternity	0
BLS - Medical Alarm	4
BLS - Mental Health Emer	11
BLS - Non-emergency Transfer	0
BLS - Overdose	0
BLS - Seizures	0
BLS - Sick Person	27
BLS - Syncope	0
BLS - Unknown Nature	0

EMS - Standby - Event	8
EMS - Standby - Fire	10

Public Service	0



Contact Us

610.363.1067

www.station87.com

70 W Welsh Pool Rd, Exton

Thank You

for your continued support!

Please reach out with any questions or if you want to see additional data on your coverage area.

WEST END FIRE COMPANY # 3

801 West Bridge St, Phoenixville PA 19460

West Vincent Township Meeting
West End EMS Report- October 2026

Calls In West Vincent: 7

Date	*Call Type*	*Severity*
10/6/2026	Fall	ALS
10/13/2026	Emotional Disorder	BLS
10/15/2026	Fall/ Lift Assist	BLS
10/21/2026	Emotional Disorder	BLS
10/25/2026	Syncopal	ALS
10/27/2026	CO Incident	ALS
10/29/2026	Fall	ALS

Monthly EMS Report:

October	*YTD*	*Municipality*
46	427	Schuylkill
7	112	Charlestown
77	683	East Pikeland
0	9	East Vincent
7	54	West Vincent
0	2	East Coventry
1	28	Upper Providence
16	127	Phoenixville
0	3	West Pikeland
0	1	Spring City
0	1	North Coventry
0	4	Upper Merion

Monthly EMS Calls	
154	Calls for the Month
21	Assisted Living Facilities
38	Non-Emergent Transports
4	Event/ Standby

GENERAL FUND CASH FLOW REPORT

through October 31, 2026

	budgeted	actual	percent
Real Estate Tax	$ 1,277,500.00	$ 1,257,334.51	98.42%
Real Estate Transfer Tax	$ 261,700.00	$ 347,514.97	132.79%
Earned Income Tax	$ 2,063,500.00	$ 2,152,067.44	104.29%
Building Permits	$ 114,500.00	$ 98,934.98	86.41%
Franchise Fees	$ 58,050.00	$ 66,138.08	113.93%
	$ 3,775,250.00	**$ 3,921,989.98**	**103.89%**

	budgeted	actual	percent
Police Department	$ 1,791,957.65	$ 1,851,661.47	103.33%
Public Works Department	$ 566,191.63	$ 499,242.52	88.18%
Fire & Ambulance	$ 516,200.00	$ 512,734.85	99.33%
Management & Finance	$ 343,794.08	$ 345,838.92	100.59%
Insurances (non-medical)	$ 122,000.00	$ 146,185.66	119.82%
	$ 3,340,143.37	**$ 3,355,663.42**	**100.46%**

West Vincent Township

General Fund - 01

Monthly Expenses & Annual Budget 2026

Benchmark
83.3%

	January	February	March	April	May	June	July	August
INCOME								
Taxes	$ 133,163.56	$ 385,380.07	$ 373,563.79	$ 473,718.27	$ 1,223,443.42	$ 335,132.42	$ 138,385.62	$ 411,122.70
Other Income	$ 133,423.87	$ 28,386.51	$ 11,948.22	$ 17,926.72	$ 32,871.14	$ 16,651.76	$ 15,277.49	$ 33,905.53
Grants	$ 0.00	$ 1,179.14	$ 0.00	$ 6,800.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Shared Revenue	$ 0.00	$ 400.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Community Development	$ 0.00	$ 2,650.00	$ 2,150.00	$ 1,450.00	$ 2,050.00	$ 1,700.00	$ 1,300.00	$ 3,600.00
Public Safety	$ 3,350.42	$ 17,049.11	$ 5,332.99	$ 32,634.82	$ 8,001.24	$ 22,970.54	$ 6,971.56	$ 14,308.67
Parks & Recreation	$ 430.00	$ 5,810.00	$ 385.00	$ 3,555.90	$ 0.00	$ 0.00	$ 125.00	$ 0.00
Miscellaneous Revenue	$ (676.75)	$ 1,240.25	$ 85,759.17	$ 37,996.10	$ 498.25	$ 9,912.50	$ 50.00	$ 655.00
Asset Proceeds	$ 0.00	$ 0.00	$ 250.00	$ 0.00	$ 0.00	$ 0.00	$ 805.20	$ 0.00
Interfund Transfers	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Income	$ 269,691.10	$ 442,095.08	$ 479,389.17	$ 574,081.81	$ 1,266,864.05	$ 386,367.22	$ 162,914.87	$ 463,591.90
EXPENSES								
Supervisors	$ 3,796.75	$ 815.72	$ 691.74	$ 641.74	$ 799.88	$ 616.74	$ 811.76	$ 616.73
Management	$ 17,471.59	$ 17,471.58	$ 17,956.59	$ 17,471.61	$ 17,471.58	$ 17,401.07	$ 23,960.39	$ 17,593.67
Finance	$ 10,885.84	$ 16,175.87	$ 24,390.77	$ 11,434.00	$ 25,115.87	$ 10,985.14	$ 15,072.88	$ 11,042.53
Tax Collection	$ 13.99	$ 3.25	$ 0.00	$ 6,188.81	$ 509.43	$ 112.71	$ 20.25	$ 19.00
Legal Services	$ 3,585.00	$ 14,329.00	$ 6,031.34	$ 5,183.00	$ 10,995.83	$ 410.00	$ 8,757.44	$ 10,988.16
Administration	$ 1,699.17	$ 1,677.76	$ 1,571.70	$ 1,744.32	$ 1,656.59	$ 1,136.40	$ 2,487.99	$ 1,612.74
General Government	$ 3,095.88	$ 2,387.89	$ 3,055.03	$ 6,707.47	$ 1,230.92	$ 2,112.70	$ 1,521.49	$ 1,882.50
Information Technology	$ 3,624.97	$ 4,292.72	$ 632.28	$ 3,441.09	$ 4,594.89	$ 3,411.10	$ 13,323.94	$ 3,159.60
Engineering Services	$ 2,305.11	$ (10,668.39)	$ (3,427.29)	$ (12,071.29)	$ 8,934.73	$ 8,063.76	$ 1,204.24	$ 6,514.29
Buildings	$ 7,324.07	$ 11,283.39	$ 7,128.61	$ 3,429.59	$ 10,626.46	$ 5,244.31	$ 22,815.60	$ 3,240.23
Police	$ 154,320.18	$ 125,649.99	$ 133,290.47	$ 216,122.15	$ 219,783.08	$ 167,049.02	$ 173,058.04	$ 149,327.78
Fire	$ 0.00	$ 2,886.00	$ 3,146.00	$ 379,443.00	$ 1,443.00	$ 6,134.00	$ (445.13)	$ 4,226.21
Ambulance	$ 0.00	$ 0.00	$ 0.00	$ 55,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Code Enforcement	$ 8,452.46	$ 35,724.71	$ 13,091.43	$ 11,949.68	$ 12,955.40	$ 24,722.00	$ 15,407.88	$ 10,737.08
Planning & Zoning	$ 2,646.84	$ 484.58	$ 1,337.64	$ 3,546.72	$ 3,274.60	$ 3,760.39	$ 1,619.09	$ 1,052.45
Emergency Management	$ 0.00	$ 288.18	$ 360.72	$ 44.10	$ 160.74	$ 177.41	$ 44.09	$ 44.12
Animal Control	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Public Works	$ 74,729.47	$ 58,573.99	$ 53,112.40	$ 46,572.00	$ 47,309.14	$ 52,048.19	$ 62,327.17	$ 47,273.41
Winter Maintenance	$ 11,287.35	$ 34,430.80	$ 11,700.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Traffic Signals	$ 68.00	$ 0.00	$ 108.00	$ 0.00	$ 778.14	$ 0.00	$ 1,074.87	$ 1,288.54
Road & Bridges	$ 9,569.29	$ 5,018.15	$ 148.80	$ 13,678.74	$ 0.00	$ 0.00	$ 1,156.72	$ 2,965.90
Hydrant Fees	$ 2,182.74	$ 2,180.39	$ 2,175.69	$ 2,180.39	$ 1,953.71	$ 2,180.39	$ 2,212.41	$ 2,174.26
Culture & Recreation	$ 2,417.48	$ 132.63	$ 1,082.16	$ 3,395.06	$ 294.08	$ 718.92	$ 1,736.93	$ 1,682.40
Community Development	$ 0.00	$ 0.00	$ 0.00	$ 3,725.55	$ 86.00	$ 100.00	$ 67.98	$ 220.50
Debt Service	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Employer Contribution - Pension	$ 4,406.18	$ 4,387.57	$ 5,241.48	$ (6,530.76)	$ 5,217.25	$ 7,794.22	$ 4,869.23	$ 4,369.88
Insurance	$ 14,738.00	$ 244.81	$ 35,730.50	$ 7,133.83	$ (120.27)	$ 35,730.50	$ (3,831.37)	$ (312.90)
Other	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Transfers	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Miscellaneous	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 199.68	$ 0.00
Total Expenses	$ 338,620.36	$ 327,770.59	$ 318,556.06	$ 780,430.79	$ 375,071.05	$ 349,908.97	$ 349,473.57	$ 281,719.08
NET INCOME/(LOSS)	**$ (68,929.26)**	**$ 114,324.49**	**$ 160,833.11**	**$ (206,348.98)**	**$ 891,793.00**	**$ 36,458.25**	**$ (186,558.70)**	**$ 181,872.82**

West Vincent Township
General Fund - 01
Monthly Expenses & Annual Budget 2026

Benchmark
83.3%

	September	October	November	December	2026 Total YTD	2025 Total YTD	2026-2025 YTD Difference	2026 Annual Budget	YTD % Annual Budget
INCOME									
Taxes	$ 188,901.29	$ 199,042.46			$ 3,861,853.60	$ 3,914,485.45	$ (52,631.85)	$ 4,209,469.50	91.7%
Other Income	$ 16,287.80	$ (200,475.75)			$ 106,203.29	$ 199,688.55	$ (93,485.26)	$ 213,048.18	49.8%
Grants	$ 0.00	$ 0.00			$ 7,979.14	$ 4,404.02	$ 3,575.12	$ 0.00	n/a
Shared Revenue	$ 239,827.01	$ 4,321.41			$ 244,548.42	$ 218,256.66	$ 26,291.76	$ 223,182.71	109.6%
Community Development	$ 950.00	$ 4,830.00			$ 20,680.00	$ 40,914.66	$ (20,234.66)	$ 25,925.00	79.8%
Public Safety	$ 7,507.24	$ 12,305.39			$ 130,431.98	$ 220,892.20	$ (90,460.22)	$ 153,400.00	85.0%
Parks & Recreation	$ 0.00	$ 0.00			$ 10,305.90	$ 3,700.00	$ 6,605.90	$ 11,300.00	91.2%
Miscellaneous Revenue	$ 36.75	$ 541.00			$ 136,012.27	$ 22,249.45	$ 113,762.82	$ 4,050.00	3358.3%
Asset Proceeds	$ 82.00	$ 0.00			$ 1,137.20	$ 32,449.16	$ (31,311.96)	$ 0.00	n/a
Interfund Transfers	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Total Income	$ 453,592.09	$ 20,564.51	$ -	$ -	$ 4,519,151.80	$ 4,657,040.15	$ (137,888.35)	$ 4,840,375.39	93.4%
EXPENSES									
Supervisors	$ 892.02	$ 661.73			$ 10,344.81	$ 12,720.26	$ (2,375.45)	$ 17,416.56	59.4%
Management	$ 29,583.68	$ 17,417.55			$ 193,799.31	$ 185,314.56	$ 8,484.75	$ 235,083.00	82.4%
Finance	$ 13,645.32	$ 13,291.39			$ 152,039.61	$ 108,378.83	$ 43,660.78	$ 177,469.90	85.7%
Tax Collection	$ 31.58	$ 6.03			$ 6,905.05	$ 6,740.90	$ 164.15	$ 6,915.00	99.9%
Legal Services	$ 8,828.50	$ 3,948.95			$ 73,057.22	$ 72,972.92	$ 84.30	$ 86,970.00	84.0%
Administration	$ 1,513.38	$ 1,823.55			$ 16,923.60	$ 86,633.80	$ (69,710.20)	$ 21,555.46	78.5%
General Government	$ 5,680.51	$ 1,525.41			$ 29,199.80	$ 43,792.11	$ (14,592.31)	$ 48,050.00	60.8%
Information Technology	$ 6,807.90	$ 9,021.60			$ 52,310.09	$ 48,611.46	$ 3,698.63	$ 65,412.00	80.0%
Engineering Services	$ (5,572.48)	$ 789.19			$ (3,928.13)	$ 59,987.23	$ (63,915.36)	$ 27,900.00	-14.1%
Buildings	$ 6,142.29	$ 4,313.94			$ 81,548.49	$ 56,921.56	$ 24,626.93	$ 101,495.00	80.3%
Police	$ 390,499.41	$ 122,561.35			$ 1,851,661.47	$ 1,536,083.92	$ 315,577.55	$ 2,152,501.18	86.0%
Fire	$ 70,359.06	$ (9,457.29)			$ 457,734.85	$ 201,365.90	$ 256,368.95	$ 462,735.95	98.9%
Ambulance	$ 0.00	$ 0.00			$ 55,000.00	$ -	$ 55,000.00	$ 55,000.00	100.0%
Code Enforcement	$ 11,854.68	$ 19,133.06			$ 164,028.38	$ 149,640.88	$ 14,387.50	$ 199,217.00	82.3%
Planning & Zoning	$ 2,147.24	$ 2,426.80			$ 22,296.35	$ 37,954.49	$ (15,658.14)	$ 26,449.38	84.3%
Emergency Management	$ 195.29	$ 45.31			$ 1,359.96	$ 2,139.76	$ (779.80)	$ 4,486.53	30.3%
Animal Control	$ 0.00	$ 0.00			$ 0.00	$ 1,645.70	$ (1,645.70)	$ 653.19	0.0%
Public Works	$ 57,296.75	$ 48,310.93			$ 547,553.45	$ 508,576.85	$ 38,976.60	$ 679,429.96	80.6%
Winter Maintenance	$ 0.00	$ 0.00			$ 57,418.15	$ 52,599.67	$ 4,818.48	$ 59,550.00	96.4%
Traffic Signals	$ (88.02)	$ 22.03			$ 3,251.56	$ 6,858.49	$ (3,606.93)	$ 6,176.00	52.6%
Road & Bridges	$ 119.49	$ 3,757.94			$ 36,415.03	$ 31,953.16	$ 4,461.87	$ 87,500.00	41.6%
Hydrant Fees	$ 2,190.85	$ 2,227.55			$ 21,658.38	$ 21,531.13	$ 127.25	$ 26,400.00	82.0%
Culture & Recreation	$ 3,432.90	$ 9,838.63			$ 24,731.19	$ 7,607.12	$ 17,124.07	$ 28,754.00	86.0%
Community Development	$ 0.00	$ 52.94			$ 4,252.97	$ 646.89	$ 3,606.08	$ 7,650.00	55.6%
Debt Service	$ 0.00	$ 0.00			$ 0.00	$ (2,764.51)	$ 2,764.51	$ 0.00	100.0%
Employer Contribution - Pension	$ 1,420.17	$ 13,402.07			$ 44,577.29	$ (17,607.65)	$ 62,184.94	$ 55,113.00	80.9%
Insurance	$ 56,723.00	$ 149.56			$ 146,185.66	$ 156,650.06	$ (10,464.40)	$ 150,622.00	97.1%
Other	$ 0.00	$ 0.00			$ 0.00	$ (4,996.07)	$ 4,996.07	$ 0.00	100.0%
Transfers	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Miscellaneous	$ 0.00	$ 0.00			$ 199.68	$ -	$ 199.68	$ 0.00	n/a
Total Expenses	$ 663,703.52	$ 265,270.22	$ -	$ -	$ 4,050,524.22	$ 3,371,959.42	$ 678,564.80	$ 4,790,505.10	84.6%
NET INCOME/(LOSS)	**$ (210,111.43)**	**$ (244,705.71)**	$ -		**$ 468,627.58**	**$ 1,285,080.73**	**$ (816,453.15)**	**$ 49,870.29**	

West Vincent Township

Open Space - 05

Monthly Expenses & Annual Budget 2026

Benchmark
83.3%

	January	February	March	April	May	June	July	August
INCOME								
Earned Income Tax	$ 38,858.60	$ 178,312.73	$ 79,425.45	$ 86,634.96	$ 232,131.29	$ 133,685.45	$ 33,679.10	$ 168,159.25
Interest	$ 15,986.86	$ 13,934.49	$ 16,213.63	$ 14,767.56	$ 14,127.95	$ 14,085.84	$ 13,552.03	$ 12,180.63
Grants - Federal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Grants - State	$ 0.00	$ 0.00	$ 31,446.00	$ 0.00	$ 250,000.00	$ 0.00	$ 0.00	$ 0.00
Grants - other grants	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Income	$ 54,845.46	$ 192,247.22	$ 127,085.08	$ 101,402.52	$ 496,259.24	$ 147,771.29	$ 47,231.13	$ 180,339.88
EXPENSES								
Legal Services	$ 0.00	$ 1,373.50	$ 430.50	$ 0.00	$ 715.00	$ 0.00	$ 657.00	$ 933.50
Contracted Services	$ 0.00	$ 10,619.00	$ 0.00	$ 64.56	$ 3,400.00	$ 0.00	$ 0.00	$ 3,436.25
Maintenance & Improvements	$ 559,647.11	$ 2,665.00	$ 196,092.00	$ 0.00	$ 93,128.51	$ 397,773.90	$ 0.00	$ 0.00
Acquisitions	$ 0.00	$ 0.00	$ 0.00	$ 626.15	$ 65,388.30	$ 0.00	$ 683,000.00	$ 0.00
Debt Service, Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Debt Service, Interest	$ 2,050.39	$ 2,050.39	$ 1,507.59	$ 1,507.59	$ 1,507.59	$ 1,507.59	$ 1,507.59	$ 1,507.59
Transfer to Capital Fund	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 850,100.82	$ 0.00
Total Expenses	$ 561,697.50	$ 16,707.89	$ 198,030.09	$ 2,198.30	$ 164,139.40	$ 399,281.49	$ 1,535,265.41	$ 5,877.34
NET INCOME/(LOSS)	**$ (506,852.04)**	**$ 175,539.33**	**$ (70,945.01)**	**$ 99,204.22**	**$ 332,119.84**	**$ (251,510.20)**	**$ (1,488,034.28)**	**$ 174,462.54**

West Vincent Township

Open Space - 05

Monthly Expenses & Annual Budget 2026

Benchmark 83.3%

	September	October	November	December	2026 Total YTD	2025 Total YTD	2026-2025 YTD Difference	2026 Annual Budget	YTD % Annual Budget
INCOME									
Earned Income Tax	76,601.10	30,893.69			$ 1,058,381.62	$ 1,045,265.59	$ 13,116.03	$ 1,257,750.00	84%
Interest	16,077.39	10,853.40			$ 141,779.78	$ 170,384.35	$ (28,604.57)	$ 152,920.00	93%
Grants - Federal	0.00	0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100%
Grants - State	0.00	0.00			$ 281,446.00	$ 241,251.00	$ 40,195.00	$ 150,000.00	188%
Grants - other grants	0.00	0.00			$ 0.00		$ 0.00	$ 75,000.00	0%
Total Income	$ 92,678.49	$ 41,747.09	$ -	$ -	$ 1,481,607.40	$ 1,456,900.94	$ 837,800.09	$ 1,635,670.00	91%
EXPENSES									
Legal Services	717.50	209.25			$ 5,036.25	$ 2,249.50	$ 2,786.75	$ 20,000.00	25%
Contracted Services	0.00	500.00			$ 18,019.81	$ 6,701.80	$ 11,318.01	$ 32,500.00	55%
Maintenance & Improvements	0.00	0.00			$ 1,249,306.52	$ 226,195.81	$ 1,023,110.71	$ 120,000.00	1041%
Acquisitions	31,618.82	0.00			$ 780,633.27	$ 97,283.42	$ 683,349.85	$ 1,084,000.00	72%
Debt Service, Principal	0.00	0.00			$ 0.00	$ 101,000.00	$ (101,000.00)	$ 369,000.00	0%
Debt Service, Interest	1,507.59	1,507.59			$ 16,161.50	$ 24,365.42	$ (8,203.92)	$ 24,271.97	67%
Transfer to Capital Fund	0.00	0.00			$ 850,100.82	$ -	$ 850,100.82	$ 0.00	n/a
Total Expenses	$ 33,843.91	$ 2,216.84	$ -	$ -	$ 2,919,258.17	$ 457,795.95	$ 2,461,462.22	$ 1,649,771.97	177%
NET INCOME/(LOSS)	**$ 58,834.58**	**$ 39,530.25**	**$ -**	**$ -**	**$ (1,437,650.77)**	**$ 999,104.99**	**$ (1,623,662.13)**	**$ (14,101.97)**	

West Vincent Township

Capital Fund - 31

Monthly Expenses & Annual Budget 2026

Benchmark
83.3%

	January	February	March	April	May	June	July	August
INCOME								
Interest	$ 13,207.70	$ 11,757.76	$ 13,726.97	$ 12,059.81	$ 15,976.34	$ 13,828.80	$ 14,165.47	$ 13,989.24
Grants - Federal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Grants- State	$ 0.00	$ 0.00	$ 0.00	$ 23,210.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Grants - County & Other	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 7,500.00	$ 0.00	$ 0.00
FILOs	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Transfers	$ 0.00	$ 2,049,453.72	$ 0.00	$ (8,253.75)	$ 0.00	$ 0.00	$ 850,100.82	$ 0.00
Total Income	$ 13,207.70	$ 2,061,211.48	$ 13,726.97	$ 27,016.06	$ 15,976.34	$ 21,328.80	$ 864,266.29	$ 13,989.24
EXPENSES								
Legal	$ 0.00	$ 512.50	$ 369.00	$ 0.00	$ 492.00	$ 0.00	$ 143.50	$ 4,655.00
Engineering	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Planning	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Buildings	$ 1,375.00	$ 7,903.49	$ 11,960.50	$ 32,051.16	$ 124,000.00	$ 18,539.70	$ 0.00	$ 12,674.00
Parks & Trails	$ 0.00	$ 6,750.00	$ 0.00	$ 0.00	$ 689.00	$ 18,345.94	$ 25,921.00	$ 54.67
PD Vehicles & Equipment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 11,065.70	$ 58,513.60	$ 0.00	$ 62,858.65
Fire & Ambulance	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PW Vehicles & Equipment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 120,205.74	$ 0.00	$ (120,000.00)	$ 14,695.00
PW Traffic Signals & Signs	$ 0.00	$ 0.00	$ 0.00	$ 4,028.70	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PW Road & Bridges	$ 9,665.00	$ 0.00	$ 0.00	$ 161,916.40	$ 22,382.50	$ 90,581.88	$ 8,275.00	$ 97,870.87
Debt Service, Principal	$ 0.00	$ 0.00	$ 101,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Debt Service, Interest	$ 63.38	$ 63.38	$ 542.80	$ 542.80	$ 542.80	$ 542.80	$ 542.80	$ 542.80
Other	$ 0.00	$ 2,049,453.72	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Expenses	$ 11,103.39	$ 2,064,683.09	$ 113,872.31	$ 198,539.06	$ 279,377.73	$ 186,523.92	$ (85,117.70)	$ 193,350.99
NET INCOME/(LOSS)	**2,104.31**	**(3,471.61)**	**(100,145.34)**	**(171,523.00)**	**(263,401.39)**	**(165,195.12)**	**949,383.99**	**(179,361.75)**

West Vincent Township
Capital Fund - 31
Monthly Expenses & Annual Budget 2026

Benchmark
83.3%

	September	October	November	December	2026 Total YTD	2025 Total YTD	2026-2025 YTD Difference	2026 Annual Budget	YTD % Annual Budget
INCOME									
Interest	$ 17,364.29	$ 168,800.47			$ 294,876.85	$ 156,606.72	$ 138,270.13	$ 87,120.00	338.5%
Grants - Federal	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Grants- State	$ 0.00	$ 0.00			$ 23,210.00	$ 16,045.47	$ 7,164.53	$ 1,920,000.00	1.2%
Grants - County & Other	$ 0.00	$ 0.00			$ 7,500.00	$ 177,724.80	$ (170,224.80)	$ 177,724.80	n/a
FILOs	$ 0.00	$ 0.00			$ 0.00	$ 4,840.00	$ (4,840.00)	$ 0.00	100.0%
Transfers	$ 0.00	$ 1,349,941.35			$ 4,241,242.14	$ -	$ 4,241,242.14	$ 0.00	n/a
Total Income	$ 17,364.29	$ 1,518,741.82	$ -	$ -	$ 4,566,828.99	$ 355,216.99	$ 4,211,612.00	$ 2,184,844.80	209.0%
EXPENSES									
Legal	$ 0.00	$ 0.00			$ 6,172.00	$ -	$ 6,172.00	$ 2,400.00	257.2%
Engineering	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 9,500.00	0.0%
Land Planning	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Buildings	$ 0.00	$ 17,842.00			$ 226,345.85	$ 26,084.58	$ 200,261.27	$ 47,100.00	480.6%
Parks & Trails	$ 0.00	$ 6,981.99			$ 58,742.60		$ 58,742.60	$ 99,000.00	59.3%
PD Vehicles & Equipment	$ 0.00	$ (2,385.90)			$ 130,052.05	$ 66,549.78	$ 63,502.27	$ 81,000.00	160.6%
Fire & Ambulance	$ 0.00	$ 0.00			$ 0.00		$ 0.00	$ 0.00	100.0%
PW Vehicles & Equipment	$ 0.00	$ 0.00			$ 14,900.74	$ 182,365.00	$ (167,464.26)	$ 149,000.00	10.0%
PW Traffic Signals & Signs	$ 1,969.00	$ 478.00			$ 6,475.70		$ 6,475.70	$ 16,000.00	40.5%
PW Road & Bridges	$ 33,660.00	$ 6,755.00			$ 431,106.65	$ 80,746.87	$ 350,359.78	$ 2,699,500.00	16.0%
Debt Service, Principal	$ 0.00	$ 0.00			$ 101,000.00		$ 101,000.00	$ 0.00	n/a
Debt Service, Interest	$ 542.80	$ 542.80			$ 4,469.16	$ 190.14	$ 4,279.02	$ 63.38	7051.4%
Other	$ 0.00	$ 0.00			$ 2,049,453.72		$ 2,049,453.72	$ 5,000.00	40989.1%
Total Expenses	$ 36,171.80	$ 30,213.89	$ -	$ -	$ 3,028,718.48	$ 355,936.37	$ 2,672,782.11	$ 3,108,563.38	97.4%
NET INCOME/(LOSS)	**(18,807.51)**	**1,488,527.93**	**0.00**	**0.00**	**1,538,110.51**	**(719.38)**	**1,538,829.89**	**(923,718.58)**	

West Vincent Township

Liquid Fuel Fund - 35

Monthly Expenses & Annual Budget 2026

Benchmark
83.3%

	January	February	March	April	May	June	July	August
INCOME								
Interest	$ 1,235.68	$ 1,119.34	$ 2,065.67	$ 2,031.62	$ 2,094.73	$ 1,202.62	$ 138.42	$ 502.66
Liquid Fuel Funds	$ 0.00	$ 0.00	$ 273,971.74	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Act 32	$ 0.00	$ 0.00	$ 4,480.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Snow Removal Fees	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Income	$ 1,235.68	$ 1,119.34	$ 280,517.41	$ 2,031.62	$ 2,094.73	$ 1,202.62	$ 138.42	$ 502.66
EXPENSES								
Materials	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Traffic Control Devises	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Road Program	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 536,495.85	$ 0.00	$ 0.00
Total Expenses	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 536,495.85	$ 0.00	$ 0.00
NET INCOME/(LOSS)	**$ 1,235.68**	**$ 1,119.34**	**$ 280,517.41**	**$ 2,031.62**	**$ 2,094.73**	**$ (535,293.23)**	**$ 138.42**	**$ 502.66**

West Vincent Township

Liquid Fuel Fund - 35

Monthly Expenses & Annual Budget 2026

Benchmark 83.3%

	September	October	November	December	2026 Total YTD	2025 Total YTD	2026-2025 YTD Difference	2026 Annual Budget	YTD % Annual Budget
INCOME									
Interest	$ 441.88	$ 458.40			$ 11,291.02	$ 17,830.71	$ (6,539.69)	$ 12,800.00	88.2%
Liquid Fuel Funds	$ 0.00	$ 0.00			$ 273,971.74	$ 278,372.04	$ (4,400.30)	$ 268,115.97	102.2%
Act 32	$ 0.00	$ 0.00			$ 4,480.00	$ 4,480.00	$ 0.00	$ 4,480.00	100.0%
Snow Removal Fees	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Total Income	$ 441.88	$ 458.40	$ -	$ -	$ 289,742.76	$ 300,682.75	$ (10,939.99)	285,395.97	101.5%
EXPENSES									
Materials	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Traffic Control Devises	$ 0.00	$ 0.00			$ 0.00	$ -	$ 0.00	$ 0.00	100.0%
Road Program	$ 0.00	$ 0.00			$ 536,495.85	$ 295,050.81	$ 241,445.04	$ 500,000.00	107.3%
Total Expenses	$ 0.00	$ 0.00	$ -	$ -	$ 536,495.85	$ 295,050.81	$ 241,445.04	$ 500,000.00	107.3%
NET INCOME/(LOSS)	**$ 441.88**	**$ 458.40**	**$ -**	**$ -**	**$ (246,753.09)**	**$ 5,631.94**	**$ (252,385.03)**	**$ (214,604.03)**	

WEST VINCENT
Doing What's Right to Root What's Left

PUBLIC WORKS DEPARTMENT REPORT

October 2026

DAILY ACTIVITIES RELATED TO STANDARD OPERATIONS

- Identifying, locating, responding to PA One Call locate requests
- Pre-trip inspections for all vehicles and equipment
- Responding to various resident concerns when identified

WORK COMPLETED

- Mowing parks, basins
- Mowing Community Garden, trim fence
- Mowing/clearing intersections
- Boom mowing
- Roadside mowing
- Tree trimming/ removal Opalanie park
- Trimming/ trail clean up Opalanie park
- Repair Driveway and Parking lot at Opalanie
- Fall fest preparations/ set up
- Schoolhouse Park driveway/ parking lot repairs
- Clean up (fall fest) at Opalanie
- Concrete sidewalk repairs at township building
- Equipment repairs –Grader and CTL
- Gravel road maintenance
- Building maintenance and cleaning
- Clean stormwater inlets and roadside ditches
- Park tree layout for planting, pickup and delivery
- Lawn to meadow class for maintenance

729 St. Matthews Road, Chester Springs, PA 19425
phone: 610.458.1601 email: office@WestVincentTwp.org
WestVincentTwp.org

WEST VINCENT
Doing What's Right to Protect What's Left

Building & Zoning Department Report

October 2026

Planning Commission

- *no meetings*

Zoning Hearing Board

- *no meetings*

Permits & Fees

	number	*fees paid*
Building Permits, October	17	$ 10,756.39
Zoning Permits, October	6	$ 1,630.00

	received	*closed*
all permits, 2026 YTD	151	100

outstanding permits, 2025 – 0
outstanding permits, 2024 – 0
outstanding permits, 2023 – 0

729 St. Matthews Road, Chester Springs, PA 19425
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CHESTER COUNTY LIBRARY
& DISTRICT CENTER
AND HENRIETTA HANKIN BRANCH

read. connect. discover

To: West Vincent Township Board of Supervisors

From: Jenna Persick, Director Chester County Library and Henrietta Hankin Branch

Re: November Chester County Library and Henrietta Hankin Branch Update

Date: October 23, 2026

- Both Chester County Library and Henrietta Hankin Branch have puzzle and board game collections available to check out for fun fall family activities. Find them in the catalog along with our CCL Library of Things collection here: https://chescolibraries.org/using-the-library/library-of-things/

- LinkedIn Learning is available for free for all Chester County Library system cardholders. This online learning platform has over 25,000 expert-led video courses in business, technology, creative fields, and more. Access it here with your library card: https://bit.ly/CCLSLinkedInLearning

- November Program Highlights at the Henrietta Hankin Branch

    - **Don't Yum My Yuck! (11/13):** Dive into the fascinating world of taste and learn why your "yum" can be someone else's "yuck." After a brief overview of the basic tastes, you'll discover how smells, sights, and sounds impact our perception of taste. Every attendee will receive 2 chocolate samples, along with a paper strip containing phenylthiocarbamide (PTC) to help identify super-tasters, individuals with heightened sensitivity to bitter compounds. Register here: https://ccls.libcal.com/event/17790933

    - **Origins: The Lenape, William Penn, and the Colonists (11/17):** Alliances and negotiations in the 1600s formed relationships between the indigenous Lenape and the Europeans who colonized what is now eastern Pennsylvania. This presentation examines how the mutual respect for self-determination, shared land use, and freedom shifted as colonial leadership changed and settlers increased in the early 1700s. It also looks at some of the decisions and events that led to the removal of indigenous people from their homeland in Pennsylvania. Register here: https://ccls.libcal.com/event/17297752

    - **Digital Detectives (11/18):** Put your critical thinking skills to the test in this fun and interactive program series! Each month, middle schoolers will tackle a new mystery, using real-world tools and strategies to uncover the truth behind digital dilemmas. You'll learn how to navigate the online world, analyze content, spot misinformation, and think critically - all while solving a fun mystery! Register here: https://ccls.libcal.com/event/17327530

Both libraries will be closed on November 26 and 27 for Thanksgiving.

450 Exton Square Parkway, Exton, Pennsylvania 19341-2496
Phone: 610.344.5600 • Fax: 610.344.6328 • Website: www.chescolibraries.org

WEST VINCENT TOWNSHIP BOARD OF SUPERVISORS
BUSINESS MEETING
TOWNSHIP BUILDING
729 SAINT MATTHEWS ROAD, CHESTER SPRINGS, PA
MONDAY, OCTOBER 26, 2026, 7:00PM

CALL TO ORDER by Chair Alan at 7:04pm.

ATTENDANCE

Dana Alan, Chair	[X]
Bernie Couris, Vice Chair	[ ]
Sean Clark	[X]

ANNOUNCEMENTS & INFORMATIONAL ITEMS

- On October 1, 2026, the Board of Supervisors met in Executive Session as to a matter of litigation, in specific West Vincent Township v. Casey, Chester County Court of Common Pleas docket number 2026-08666-MJ.
- On October 15, 2026, the Board of Supervisors met in Executive Session as to personnel matter, in specific a workers' compensation claim.
- This evening's meeting is being recorded for rebroadcast.

MONTHLY REPORTS

- Chief Bradley Getz provided an overview of Police Department activities during the prior month.
- Written reports of previous month activities were provided by Fire & EMS, the Finance Department, the Public Works Department, the Building & Zoning Department, and the Library.

PUBLIC COMMENT, AGENDA ITEMS

- John Eldridge, West Vincent Township, commented on receipts, expenditures, net income year to date, receipt and expenditure projections, and fee the schedule.
- George Dulchinos, West Vincent Township, commented on the proposed fire and EMS tax.

DRAFT

ACTION ITEMS

monthly reports – Chair Alan made a motion to approve the monthly reports for September 2026, as presented. The motion was seconded by Mr. Clark.

By unanimous vote the motion was approved.

meeting minutes – Chair Alan made a motion to approve the September 21, 2026 Work Session minutes and the September 21, 2026 Business Meeting minutes, as presented. The motion was seconded by Mr. Clark.

By unanimous vote the motion was approved.

Fire Tax & EMS Tax – Tommy Ryan, Township Manager, provided an overview of fire and EMS tax allowances, tax millage rates, and projected receipts.

Mr. Dulchinos commented on the existing millage rate, dedicated tax receipt permitted uses, and longer-term receipts and expenses.

Jamie McVickar, West Vincent Township, commented on tax receipts and expenditures year-to-date, interfund transfers, and past year receipts and expenditures.

Jay Pollinger, Kimberton Fire Company, commented on Township contributions in past years.

Mr. Eldridge commented on interfund transfers, receipts, and expenditures.

Frank Gunson, Ludwigs Corner Fire Company, commented on dedicated taxes.

Mr. McVickar commented on interfund transfers.

There was general discussion regarding volunteer fire and ambulance annual membership drives and fundraising efforts.

Keith Johnson, Uwchlan Ambulance Corps, commented on provided service reimbursements.

Evan Taylor, West End EMS, commented on company operating and overhead expenses.

Mr. McVickar commented on Township contributions to volunteer fire and ambulance companies.

Chair Alan made a motion to approve the advertisement of a resolution to enact a Fire Tax, at the rate of 0.6312 mills, and an EMS Tax at the rate of 0.918 mills. The motion was seconded by Mr. Clark.

By unanimous vote the motion was approved.

Resolution 14-2026 – Chief Getz provided an overview of proposed fees for the provision of certain police audio and video recordings.

Chair Alan made a motion to approve Resolution 214-2026, to adopt a revised Fee Schedule for 2026. The motion was seconded by Mr. Clark.

DRAFT

By unanimous vote the motion was approved.

expenditure approval & ratification – Chair Alan made a motion to ratify payroll dated September 23, 2026, for the pay period September 7, 2026 to September 20, 2026, in the amount of $70,836.87; payroll dated October 7, 2026, for the pay period September 21, 2026 to October 4, 2026, in the amount of $70,028.08; payroll dated October 21, 2026, for the pay period October 5, 2026 to October 18, 2026, in the amount of $71,575.51; General Fund list of bills, dated September 22, 2026, to October 19, 2026, in the amount of $413,485.50; Open Space Fund list of bills, dated September 22, 2026, to October 19, 2026, in the amount of $2,225.09; Capital Fund list of bills, dated September 22, 2026, to October 19, 2026, in the amount of $34,466.79; and, Escrow Fund list of bills, dated September 22, 2026, to October 19, 2026, in the amount of $14,131.26. The motion was seconded by Mr. Clark.

By unanimous vote the motion was approved.

PUBLIC COMMENT, NON-AGENDA ITEMS

- There was no additional public comment at this evening's meeting.

ANNOUNCEMENTS

- Chair Alan announced the Board of Supervisors will next meet on Monday, November 16, at 6pm, a Work Session, if needed, at the Township Building, and on Monday, November 16, at 7pm, a Business Meeting, at the Township Building.

ADJOURNMENT

There being no further business, the meeting was adjourned at 8:13pm.

Respectfully Submitted:

_____

Tommy Ryan
Township Manager

DRAFT

TECHNICON
Enterprises Inc., II
200 Bethlehem Drive
Suite 201
Morgantown, PA 19543
Tel. (610) 286-1622

October 19, 2026

West Vincent Township Board of Supervisors
Attn: Mr. Tommy Ryan, Township Manager
729 St. Matthews Road
Chester Springs, Pennsylvania 19425

RE: Joshua Rhoads
24 Bertolet School Road
Stormwater Management Waiver
Chapter 302-23.A
TEI File: 4077-121

Dear Mr. Ryan:

At your request, we have reviewed the stormwater management waiver request letter dated October 5, 2026 from Environmental Design Service (EDS) in Lititz, PA pertaining to the above referenced property in West Vincent Township. We have also had some previous informal conversations with EDS regarding the situation involving the soil testing conducted and have suggested that the property owner pursue this course of action with the Board of Supervisors.

In situations involving the replacement of onlot sewage disposal systems, the property owners are bound to follow the isolation distances noted in PA Code Title 25, Chapter 73.13(c) to ensure the long term functionality of the absorption area. Due to the location of the existing driveway on the property and the soil testing conducted, the owner must relocate the driveway to ensure this State required isolation distance of ten (10) feet is met. As a result, the relocated driveway must be shifted and will partially encroach into the Township buffer area requirement of twenty-five (25) feet to existing (or proposed) stormwater management facilities. It should be noted that most Township ordinances do not have any buffer requirements from driveways to existing or proposed stormwater management facilities, however the regulation is a good planning tool when considering potential development in the municipality. Given these specific circumstances however, the proposal for the relocated driveway will result in a minor encroachment of 6 feet into the required 25 foot buffer area, which is negligible and will not negatively impact or alter the performance of the existing stormwater facility.

In summary, we have no technical objections to this request and would recommend approval of the waiver of Chapter 302-23.A as presented by EDS in their October 5, 2026 letter.

Any questions pertaining to this letter should be directed to the undersigned by email at mreinert@technicon2.com or by telephone at (610) 286-1622, ext. 101.

Sincerely,

Michael L. Reinert, P.E.
Technicon Enterprises, Inc., II
Township Engineer

cc: TEI File: Municipal/West Vincent/4077-121-ltr01 24 Bertolet School Road stormwater waiver review.doc

ENVIRONMENTAL
DESIGN SERVICE

268 Sego Sago Rd, Lititz, PA 17543
610-582-0605
www.edssoilconsulting.com

October 5, 2026

West Vincent Township Board of Supervisors
729 St Matthews Road
Chester Springs, PA 19425

Re: 24 Bertolet School Road
Spring City, PA 19475

Dear Supervisors,

We were contracted to work with Mr. Joshua Rhoads, the Owner of the property at 24 Bertolet School Road, Spring City, Pa and are currently in the process of securing a permit to repair our malfunctioning septic system.

In an effort to provide resolution to the request from Chester County Health Department Sewage Enforcement Officer as it pertains to the proximity of the stormwater pond from the new location of our driveway, we plan to use the guidance to pursue a waiver as per the Township of West Vincent, PA Code 2026-01-05, Part II, Ch 302 Stormwater Management, § 302-9.

Because of property size constraints, the replacement absorption area will ultimately encroach on the regulated isolation distance 10' to our driveway references in PA Code Title 25, Chapter 73, Section 73.13(c). Because of this, Mr. Rhoads is seeking to move the current driveway location, which will, in turn, encroach on the 25' minimum requirement referenced in Township of West Vincent, PA Code § 302-23

The existing stormwater management retention pond will be approximately 19' from proposed driveway location.

We would appreciate your prompt attention in this matter so that we can correct the situation as soon as possible. Septic system design plan has been sent to Sewage Enforcement Officer for review and is pending the Board of Supervisors decision in this matter to grant a waiver.

Sincerely,

Natalie Lonsinger

Natalie Lonsinger
Director of Operations
484-401-6033 – Direct

THE FOLLOWING ISOLATION DISTANCES MUST BE MAINTAINED:

FROM THE TREATMENT TANKS:

1.) PROPERTY & ROW LINE-10'
2.) OCCUPIED BUILDINGS, SWIMMING POOLS, & OTHER BUILDINGS-10'
3.) INDIVIDUAL WATER SUPPLY OR SUCTION LINE-50'
4.) WATER SUPPLY LINE UNDER PRESSURE-10'
5.) STREAMS, LAKES, OR OTHER SURFACE WATERS-25'
6.) A CISTERN USED AS A WATER SUPPLY-25'

FROM THE PERIMETER OF THE THE AGGREGATE IN THE ABSORPTION AREA:

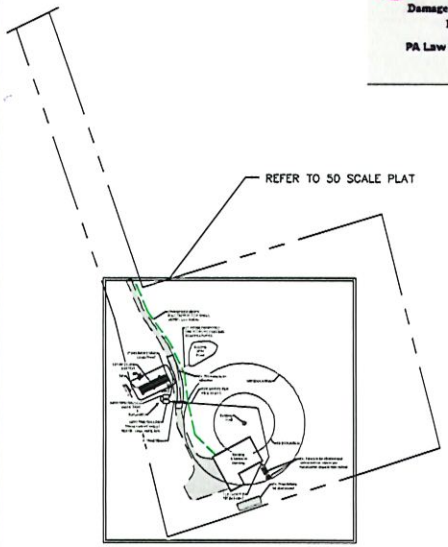
1.) PROPERTY & ROW LINE-10'
2.) OCCUPIED BUILDINGS, SWIMMING POOLS, AND OTHER BUILDINGS-10'
3.) AN INDIVIDUAL WATER SUPPLY OR SUCTION LINE-100'
4.) WATER SUPPLY LINE UNDER PRESSURE-10'
5.) STREAMS, WATER COURSES ,LAKES, OR OTHER SURFACE WATERS-50'
6.) OTHER ACTIVE ONLOT SYSTEMS-5'
7.) SURFACE DRAINAGEWAYS-10'
8.) MINE SUBSIDENCE AREAS,BORE HOLES, OR SINK HOLES-100'
9.) ROCK OUTCROP OR IDENTIFIED SHALLOW PINNACLE-10'
10.) NATURAL OR MANMADE SLOPE GREATER THAN 25%-10'
11.) A CISTERN USED AS A WATER SUPPLY-25'
12.) DETENTION BASIN, RETENTION BASIN, AND STORMWATER SEEPAGE BEDS-10'

UNOFFICIAL COPY

GENERAL NOTES:

1.) THIS PLAN WAS CREATED USING INFORMATION OBTAINED FROM PREVIOUS SURVEY INFO AND GIS MAPPING. THIS PLAN SHOULD NOT BE USED FOR ANYTHING OTHER THAN THE PLACEMENT OF THE SEPTIC SYSTEM.
2.) THE PROPERTY OWNER IS RESPONSIBLE FOR ANY EASEMENTS OR LAND AGREEMENTS THAT MAY BE REQUIRED FOR THE PLACEMENT OF THE BED. EASEMENT OVER ELECTRIC LINE IS BASED ON TYPICAL EASEMENTS OVER GENERAL LINES.
3.) THIS PLAN IS NOT TO BE USED AS A LAND DEVELOPMENT PLAN OR NPDES PERMITTING. IT IS THE OWNERS RESPONSIBILITY TO ADHERE TO ANY STORMWATER MANAGEMENT REQUIREMENTS AND COUNTY CONSERVATION RULES AND REGULATIONS.
4.) DELIVERY LINES FROM THE DOSING TANK MUST BE INSTALLED TO FACILITATE DRAINAGE BACK TO THE DOSING TANK BETWEEN DOSES. MUST HAVE CLEANOUTS EVERY 100' WITHIN THE BUILDING SEWER.
5.) MUST USE 4" SCH40 PVC @ A MIN. OF ⅛" DROP PER FOOT, BUT NO GREATER THAN ¼" DROP PER FOOT WITHIN 10' PRECEDING THE SEPTIC TANK.
6.) NO 90° FITTINGS SHALL BE USED. MUST USE 2-45° FITTINGS TO MAKE A 90° BEND IF NEEDED.
7.) ALL EXISTING TANKS/CESSPOOLS AND ANY OTHER EXISTING SEPTIC COMPONENTS SHALL BE FILLED IN TO PREVENT CAVE-IN'S, SINKHOLES OR OTHER DANGEROUS SITUATIONS. EXISTING SANDMOUND IF REMOVED SHALL BE DISPOSED OF IN A MANNER APPROVED BY THE TOWNSHIP SEO AND THE PA DEP.
8.) NO NEIGHBORING WELLS FOUND WITHIN 100' OF PROPOSED BED.
9.) ▭ REPRESENTS EXISTING SEPTIC COMPONENTS CURRENTLY ONSITE. HOMEOWNER INTENDS TO USE AS A CISTERN. TANKS SHALL BE THOROUGHLY CLEANED AND PUMP PRIOR TO USE AS A CISTERN.

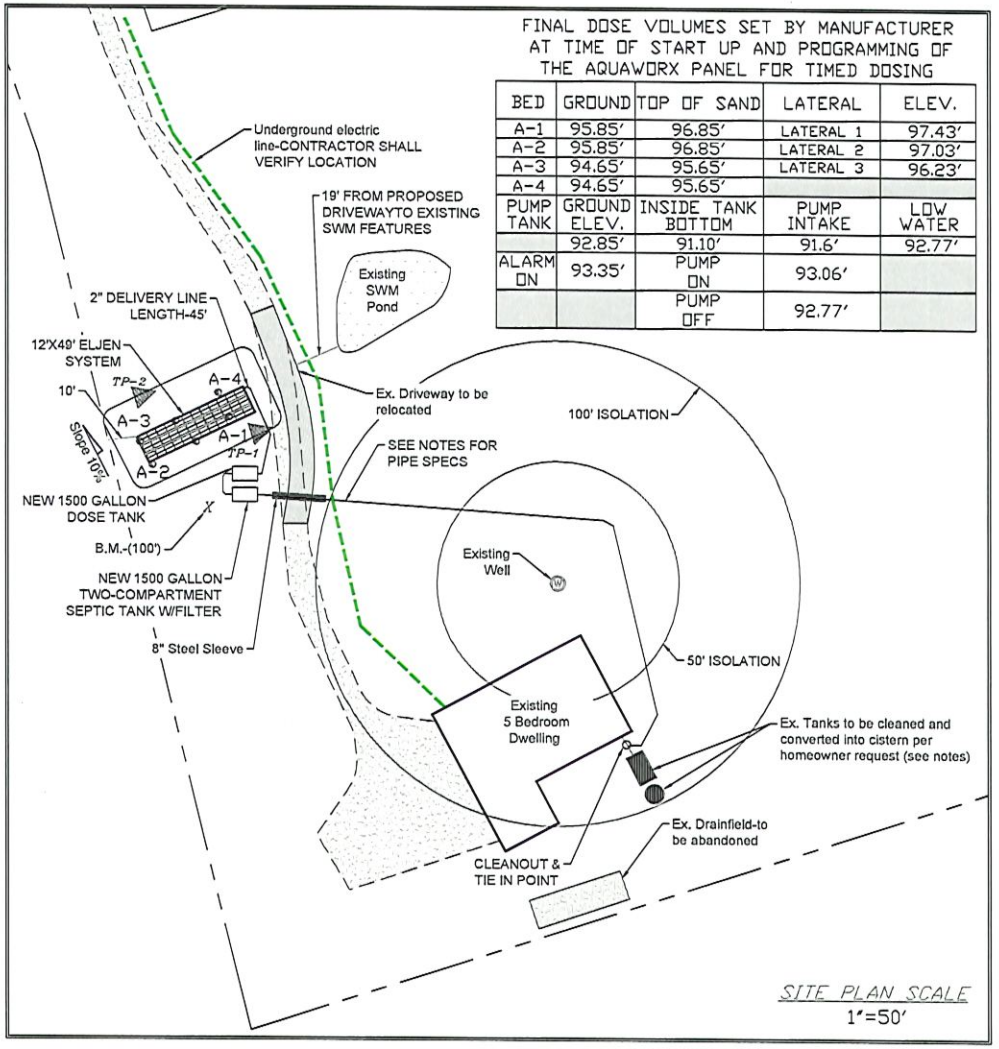
Pennsylvania 811
Damage Prevention Starts with One Call. — Dial 8-1-1 Before You Dig.
PA Law Requires 3 Business Days Notice
1-800-242-1776
www.paonecall.org



OVERALL PLAN SCALE
1"=200'

FINAL DOSE VOLUMES SET BY MANUFACTURER AT TIME OF START UP AND PROGRAMMING OF THE AQUAWORX PANEL FOR TIMED DOSING

BED	GROUND	TOP OF SAND	LATERAL	ELEV.
A-1	95.85'	96.85'	LATERAL 1	97.43'
A-2	95.85'	96.85'	LATERAL 2	97.03'
A-3	94.65'	95.65'	LATERAL 3	96.23'
A-4	94.65'	95.65'		
PUMP TANK	GROUND ELEV.	INSIDE TANK BOTTOM	PUMP INTAKE	LOW WATER
	92.85'	91.10'	91.6'	92.77'
ALARM ON	93.35'	PUMP ON	93.06'	
		PUMP OFF	92.77'	



SITE PLAN SCALE
1"=50'

CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL ISOLATION DISTANCES BEFORE THE START OF CONSTRUCTION-THE DESIGNER IS NOT RESPONSIBLE FOR STAKES BEING MOVED DUE MOWING, CUTTING TREES, DELAY IN CONSTRUCTION, ETC.

GRAPHIC SCALE
50 0 25 50 100 200
(IN FEET)
1 inch = 50 ft.

ELJEN GSF SYSTEM
DESIGN
for
JOHN RHOADS
24 BERTOLET SCHOOL ROAD, SPRING CITY, PA 19475
WEST VINCENT TOWNSHIP, CHESTER COUNTY

JOB NUMBER: 26.74

ENVIRONMENTAL DESIGN SERVICE
443 West 1st Avenue, Parkesburg, PA 19365 610.582.0605

MUNICIPALITY: WEST_VINCENT
COUNTY: CHESTER
APPLICATION# 152105-26-S02427
DRAWING NUMBER 1 OF 2
DRAWN BY: LOS
DATE: 8/28/2026
CHECKED BY: LOS
REVISIONS: 10/9/2026
SCALE: 1"=50'

MEMO

from: Tommy Ryan

date: November 6, 2026

re: bid consideration

At its November 16 Business Meeting the Board of Supervisors will consider the award a bid for the installation of roof-top solar panels on the Public Works Garage. One bid was received, from Endless Mountains Warer & Energy Services LLC, Wilkes Barre, PA, at $179,000.

Prepared by:

Return to:

UPI #: 25-4-174.4

DECLARATION OF PUBLIC TRUST, COVENANTS, CONDITIONS, AND RESTRICTIONS

CHESTER COUNTY PRESERVATION PARTNERSHIP PROGRAM: MUNICIPAL GRANT

THIS DECLARATION OF PUBLIC TRUST, COVENANTS, CONDITIONS, AND RESTRICTIONS is made this 16th day of November, 2026, by West Vincent Township, Chester County, Pennsylvania, (hereinafter "Declarant").

BACKGROUND

WHEREAS, Declarant is a Township of the Second Class of the Commonwealth of Pennsylvania and is the owner of a parcel of land containing 71.82 +/- acres identified as Tax Parcel Number 25-4-174.4 located in West Vincent Township, whose ownership is on record at the Chester County Recorder of Deeds in Deed Book 9786 Page 456; and,

WHEREAS, Article 1, Section 27 of the Pennsylvania Constitution states that:
Pennsylvania's public natural resources are the common property of all the people, including generations yet to come. As trustee of these resources, the Commonwealth shall conserve and maintain them for the benefit of all the people; and,

WHEREAS, this Declaration affirms the Land as a public natural resource benefitting the people as described in the Pennsylvania Constitution, dedicating the Land or confirming the Land's dedication to the Public Purposes and subject to the protections provided by, but not limited to, the Donated or Dedicated Property Act of December 15, 1959 P.L 1772, 53 P.S. §§3381-3386 (the "Donated or Dedicated Property Act"); and,

WHEREAS, Counties are authorized to acquire interests in real property to protect and conserve natural or scientific resources; to protect scenic areas; to preserve sites of historic, geologic or botanic interest; to promote sound, cohesive and efficient land development by preserving open spaces between communities; and for purposes consistent with the terms of the Conservation and Land Development Act (the "Conservation Act"), Pa. Stat. Ann. Title 32, Section 5001 et seq; and,

WHEREAS, the Commissioners of Chester County have therefore designated County funds for municipal partners to promote the health, safety, and public welfare of the citizens of Chester County (hereinafter "County") by providing grants to municipalities for the acquisition and preservation of significant natural, recreational, historic, cultural, scenic, and agricultural resources; and for the development of parks and trails; and,

WHEREAS, pursuant to the guidelines and criteria of the Chester County Preservation Partnership Program (Municipal Acquisition and Park & Trail Improvement grants), Declarant submitted an application to the applicable County grant program; and,

WHEREAS, as a specific condition of the aforesaid County grant programs, the Declarant agrees to record a covenant running with the land requiring the continuous use of the Property for open space, natural areas, natural resource conservation, agriculture and public parks, trails and greenways, and to hold and manage the property on behalf of the Public Trust, including protections afforded under the Donated or Dedicated Property Act; and,

WHEREAS, the Property possesses natural, scenic, open space, historical, agricultural, educational, and recreational values (collectively "conservation values") of great importance to Declarant, the people of Chester County, and the people of the Commonwealth of Pennsylvania; and,

WHEREAS, Declarant further intends, as owner of the Property, to permit public access and agriculture, and further to preserve and protect the conservation values of the Property in perpetuity; and

NOW, THEREFORE, intending to be legally bound hereby, Declarant shall utilize Property solely and exclusively for the uses stated herein and as further specified in Article III.

ARTICLE I - DEFINITIONS

The following words and terms, which are used in this Declaration, shall have the following meanings:

1. "DECLARATION" shall mean and refer to this instrument, as amended from time to time.

2. "DECLARANT" shall mean and refer to the Municipality to be bound by this agreement.

3. "SUCCESSOR DECLARANT" shall mean each entity to which Declarant shall have specifically, by writing, assigned or conveyed any or all of Declarant's rights in and to the Property.

ARTICLE II - PROPERTY

1. "PROPERTY" shall mean the existing property or parcel of land referenced above and more particularly described in Article II and Exhibit "A" (legal description) and shown on Exhibit "B" (map), except for the Exclusion Area described in Exhibit "C" (map) attached hereto. The property subject to the restrictions herein is all or part of a parcel of land containing 71.82 +/- acres, identified as Tax Parcel Number 25-4-174.4 located in West Vincent Township, excluding the Exclusion Area, containing 2 acres, for a total area of 69.82 acres subject to the restrictions. In the event of any additions to the existing property, which shall be made subject to this Declaration, then, from and after the recording of an appropriate Supplementary Declaration, the term "Property" shall mean the existing property and any such additions.

ARTICLE III - RESTRICTIONS

1. The use of the Property as defined in this Declaration shall be restricted to open space, natural areas, natural resource conservation, agriculture and public parks, trails and greenways. If, when, and as it is deemed inappropriate to utilize the Property for the originally intended permitted uses, it is agreed, understood and hereby declared that the utilization of the Property shall be for open space and free of any use or encumbrance prohibited by this Declaration. The restrictions shall be a covenant running with the land in perpetuity.

2. The following list serves to highlight uses that are specifically prohibited, but does not represent the full extent of uses that are in violation of this Declaration: cellular telecommunication towers, disposal of sewage effluent generated off-site (including disposal of offsite-generated sewage at any stage of treatment or post treatment using any technology including but not limited to spray or drip irrigation), and conveyance of surface or subsurface water for commercial or consumptive purposes (including public or private companies or authorities). Any composting material, waste products or any other items that are generated off site may not be placed on site for any reason including disposal or processing.

3. Property subject to this Declaration shall not count toward satisfying any open space or preserved land requirements as stipulated under applicable municipal land use laws, ordinances, or codes. Furthermore, owners may not transfer for use outside the

Property (whether or not for compensation) any development rights allocated to the Property under any applicable law.

4. The Declarant shall manage and develop the property for authorized uses in a manner that maximizes public access consistent with the respective use and preserves the integrity of natural resources such as stream corridors, steep slopes, wetlands, and state, national or globally rare species.

5. No additional restrictions may be placed on the Property without permission from the County Department responsible for programmatic oversight. Express written consent of the Commissioners of Chester County, Pennsylvania is required if the County finds that the additional restrictions proposed will reduce public access or diminish the conservation values of the property.

6. No restrictions shall apply to the two-acre area that encompasses the storage building at the Property, as shown on Exhibit "C". The Declarant may continue to use both this storage building and this area for municipal uses and activities, provided the uses and activities do not adversely affect the protections and uses for the balance of the Property, as are set forth herein. The area under the restrictions of this Declaration is 69.82 +/- acres.

ARTICLE IV – RESERVATION

1. Declarant reserves the right, but not the obligation, to install, or allow the installation of, underground improvements provided. Such improvements are otherwise permitted by federal, state and local laws, rules and regulations and the improvements are not extractive of natural resources that are part of the bundle of rights that comprise the Property. Any permissible underground improvements must only serve Public Purposes and must be designed and located so as not to materially affect the Public Purposes being financed in part by the County grant.

2. Declarant may lease or license portions of the surface of the Land to others to provide or assist the Declarant in providing facilities, programs, goods, services, or other amenities to the public that are consistent with the Public Purposes of the Municipal Grant Program.

ARTICLE V - ENFORCEMENT

1. The County shall have the right and power to enforce the terms of this Declaration, by any proceedings at law or in equity, against the Declarant, Successor Declarant, or any person or persons violating or attempting to violate any provision of this Declaration; to restrain violations; to require specific performance; and/or to recover damages.

2. In execution of its monitoring and enforcement rights, the County has the right to enter and inspect the Property for compliance with this Declaration by way of land, through the use of an unmanned aerial vehicle, or a combination of both.

3. Rights and remedies arising out of this declaration are cumulative; they neither limit nor are limited by any rights or remedies arising from the Donated or Dedicated Property Act or other applicable authority available for upholding the Public Purposes.

4. If the County determines that Declarant, Successor Declarant, or any other person is in violation of the terms of this Declaration or that a violation is threatened, the County shall give written notice to the party in violation and demand corrective actions sufficient to cure the violation, and, where the violation involves injury to the Property resulting from any use or activity inconsistent with the permitted uses of this Declaration, to restore the injured portion of the Property. If violator fails to cure the violation within thirty (30) days after receipt of notice thereof from the County, or under circumstances where the violation cannot reasonably be cured within a thirty (30) day period, fails to begin curing such violation within the thirty (30) day period, or fails to continue diligently to cure such violation until finally cured, the County may bring an action at law or equity in a Court of competent jurisdiction to enforce the terms of this Declaration, to enjoin the violation, ex parte as necessary, by temporary or permanent injunction. The County may take such action as it deems necessary to recover any damages to which it may be entitled for violation of the terms of this Declaration or injury to any public interest protected by this Declaration, and to require the restoration of the Property to the condition that existed prior to such injury.

5. Without limiting Declarant's, Successor Declarant's, or any other person's liability therefore, the County, in its sole discretion, may apply any damages recovered to the cost of undertaking any corrective action on the Property. The County's rights under this paragraph apply equally in the event of either actual or threatened violations of the terms of this Declaration. Declarant and Successor Declarants agree that the County's remedies at law for any violation of the terms of this Declaration are inadequate and that the County shall be entitled to the injunctive relief described in this Article, or otherwise. The County's remedies, including specific performance, described in this Article shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

6. Cost of enforcement. Any costs incurred by the County in enforcing the terms of this Declaration against Declarant or Successor Declarant, including, without limitation, costs of suit and attorneys' fees, and any costs of restoration necessitated by Declarant or Successor Declarant's violation of the terms of this Declaration shall be borne by Declarant or Successor Declarant.

7. The failure by the County to enforce any covenant or restriction herein contained shall in no event be deemed a waiver of the right to do so thereafter.

ARTICLE VI - MISCELLANEOUS

1. The covenants and restrictions of this Declaration shall run with the land and bind the Property in perpetuity.

2. The provisions of this Declaration shall, pursuant to its terms, inure to the benefit of Chester County, and bind the Property, Declarant and its successors and assigns.

3. Recording. This Declaration shall forthwith be recorded in the Office of the Recorder of Deeds in and for the County of Chester, Pennsylvania.

IN WITNESS WHEREOF, Declarant has executed this Declaration the day and year first above written.

ATTEST: NAME OF DECLARANT: West Vincent Township

_____ By: _____

Chair, Board of Supervisors

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF CHESTER :

On this _____day of_____, 20__, before me, the undersigned officer, personally appeared Dana Alan who acknowledged herself to be the Chair of the governing body of West Vincent Township and that she as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the Municipality by herself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

_____, Notary Public

Print Name:

EXHIBIT A

Nave Newell No. 2016-061.00

DESCRIPTION OF PROPERTY
BRYN COED FARMS
TAX PARCEL 25-4-174.4 CONSERVATION EASEMENT
WEST VINCENT TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA

ALL THAT CERTAIN tract or piece of land, situate in the Township of West Vincent, County of Chester, Commonwealth of Pennsylvania, as shown on an exhibit plan titled "W. Vincent Township Park Site Plan", prepared for Bryn Coed Farms, prepared by Nave, Newell, Inc., dated July 17, 2018, bounded and described as follows:

BEGINNING AT A POINT on the southerly ultimate right-of-way line of St. Matthews Road (S.R. 1031) said point being on the division line separating Tax Parcel 25-4-174.4 with the lands now or formerly of John H. & Mary Linda Greis Tax Parcel 25-4-174 and from said beginning point runs; thence along said division line,

1) South 22°38'09" East a distance of 342.68 feet to an iron pin set; thence, along the same,
2) North 35°48'51" East a distance of 453.13 feet to a concrete monument set; thence, along the ultimate right-of-way of Bryn Coed Lane,
3) South 03°25'57" East a distance of 2278.62 feet to a concrete monument set; thence, along the same,
4) South 32°59'27" West a distance of 185.32 feet to a concrete monument; thence, along Parcel 25-8-18.9, lands now or formerly of Grassland Trust & Williamson Donald Tyler Trust,
5) North 32°58'51" West a distance of 1026.47 feet to an iron pine set; thence, along the same,
6) South 85°06'12" West a distance of 785.59 feet to an iron pin set; thence, along Parcel 25-8-18, lands now or formerly of Natural Lands Trust, and along Parcel 25-8-18.8, lands now or formerly of George Ernest J III,
7) North 47°49'02" West a distance of 1240.39 feet to an iron pin set; thence, along Parcel 25-8-18.2, lands now or formerly of Michael W. & Deborah A. Giandonato,
8) North 59°47'31" East a distance of 277.99 feet to an iron pin set; thence, along the same,
9) North 48°09'44" West a distance of 295.08 feet to a concrete monument set; thence, along the southerly ultimate right-of-way of St. Matthews Road (S.R. 1031),

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10) North 65°06'25" East a distance of 181.01 feet to a concrete monument set; thence, continuing along the same,

11) North 63°25'52" East a distance of 352.99 feet to a concrete monument set; thence, continuing along the same,

12) Along a curve to the right having a radius of 462.50 feet, an arc length of 137.16 feet, and a chord bearing North 71°55'37" East for a distance of 136.65 feet to a concrete monument set; thence, continuing along the same,

13) North 80°25'21" East a distance of 86.64 feet to a concrete monument set; thence, continuing along the same,

14) North 79°15'22" East a distance of 181.40 feet to a concrete monument set; thence, continuing along the same,

15) North 78°13'25" East a distance of 115.01 feet to a concrete monument set; thence, continuing along the same,

16) North 78°27'33" East a distance of 56.30 feet to a concrete monument set; thence, continuing along the same,

17) Along a curve to the right having a radius of 570.00 feet, an arc length of 180.75 feet, and a chord bearing of North 87°32'36" East for a distance of 179.99 feet to a concrete monument set; thence, continuing along the same,

18) South 83°22'20" East a distance of 102.98 feet to a concrete monument set; thence, continuing along the same,

19) South 82°05'05" East a distance of 108.76 feet to a concrete monument set; thence, continuing along the same,

20) Along a curve to the left having a radius of 555.00 feet, an arc length of 303.47 feet, and chord bearing of North 82°15'04" East for a distance of 299.70 feet to a concrete monument set; thence, continuing along the same,

21) North 66°35'13" East a distance of 86.79 feet to a concrete monument set; being the first mentioned point and said place of BEGINNING.

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CONTAINING in area 3,103,858 square feet (71.2548 acres) more or less.

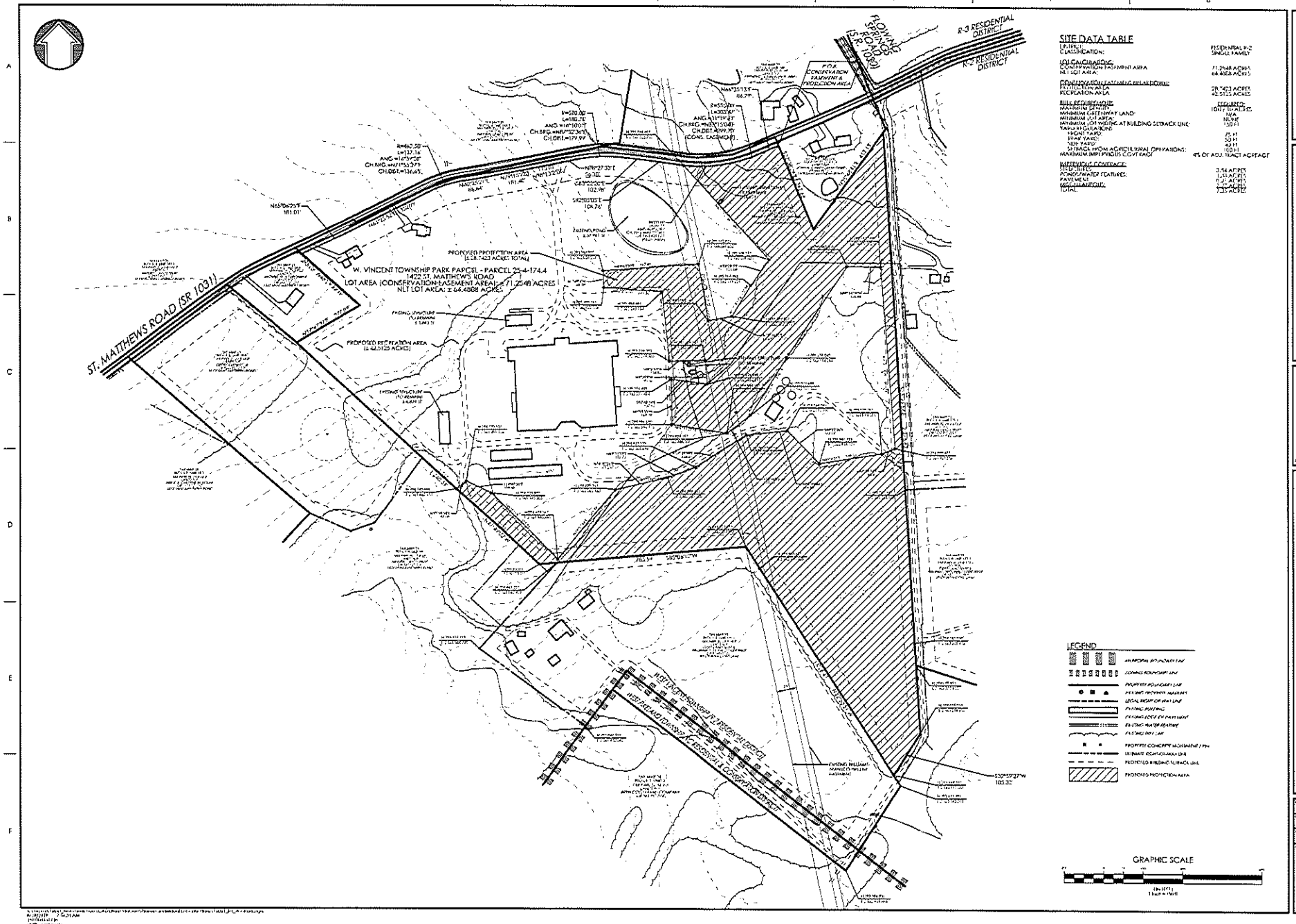


Date: July 17, 2018

James R. Aiken II
Professional Land Surveyor
Pennsylvania License No. SU075233

K:\16proj\16061_Nat Lands Trust\CAD\Survey\Desc\West Vincent\Daly\Conservation Ease.docx

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SITE DATA TABLE	
ZONING CLASSIFICATION:	R1 RESIDENTIAL R-3 SINGLE FAMILY
LOT CALCULATIONS:	
CONSERVATION EASEMENT AREA	71.2548 ACRES
NET LOT AREA	64.4808 ACRES
CONSERVATION EASEMENT BREAKDOWN:	
PROTECTION AREA	28.7403 ACRES
RECREATION AREA	42.5125 ACRES
BULK REQUIREMENTS:	REQUIRED:
MAXIMUM DENSITY	1DU / 10 ACRES
MINIMUM GATEWAY LAND:	N/A
MINIMUM LOT AREA:	NONE
MINIMUM LOT WIDTH AT BUILDING SETBACK LINE:	150 FT
YARD REGULATIONS:	
HIGHT YARD:	75 FT
REAR YARD:	50 FT
SIDE YARD:	40 FT
SETBACK FROM AGRICULTURAL OPERATIONS:	100 FT
MAXIMUM IMPERVIOUS COVERAGE:	4% OF ADJ. TRACT ACREAGE
IMPERVIOUS COVERAGE:	
STRUCTURES:	0.54 ACRES
PONDS/WATER FEATURES:	1.45 ACRES
PAVEMENT:	0.41 ACRES
RECREATION:	1.1 ACRES
TOTAL:	7.25 ACRES

LEGEND
MUNICIPAL BOUNDARY LINE
ZONING BOUNDARY LINE
PROPERTY BOUNDARY LINE
EXISTING PROPERTY MARKER
LEGAL RIGHT-OF-WAY LINE
EXISTING BUILDING
EXISTING EDGE OF PAVEMENT
EXISTING WATER FEATURE
EXISTING TREE LINE
PROPERTY CONCEPT ALIGNMENT / PIN
ULTIMATE RIGHT-OF-WAY LINE
PROPERTY BUILDING SETBACK LINE
PROPOSED PROTECTION AREA

GRAPHIC SCALE

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NICHOLAS P. RAO (045451)

W. VINCENT TOWNSHIP PARK SITE PLAN

BRYN COED FARMS

LOCATION: WEST VINCENT TOWNSHIP, CHESTER COUNTY, PA

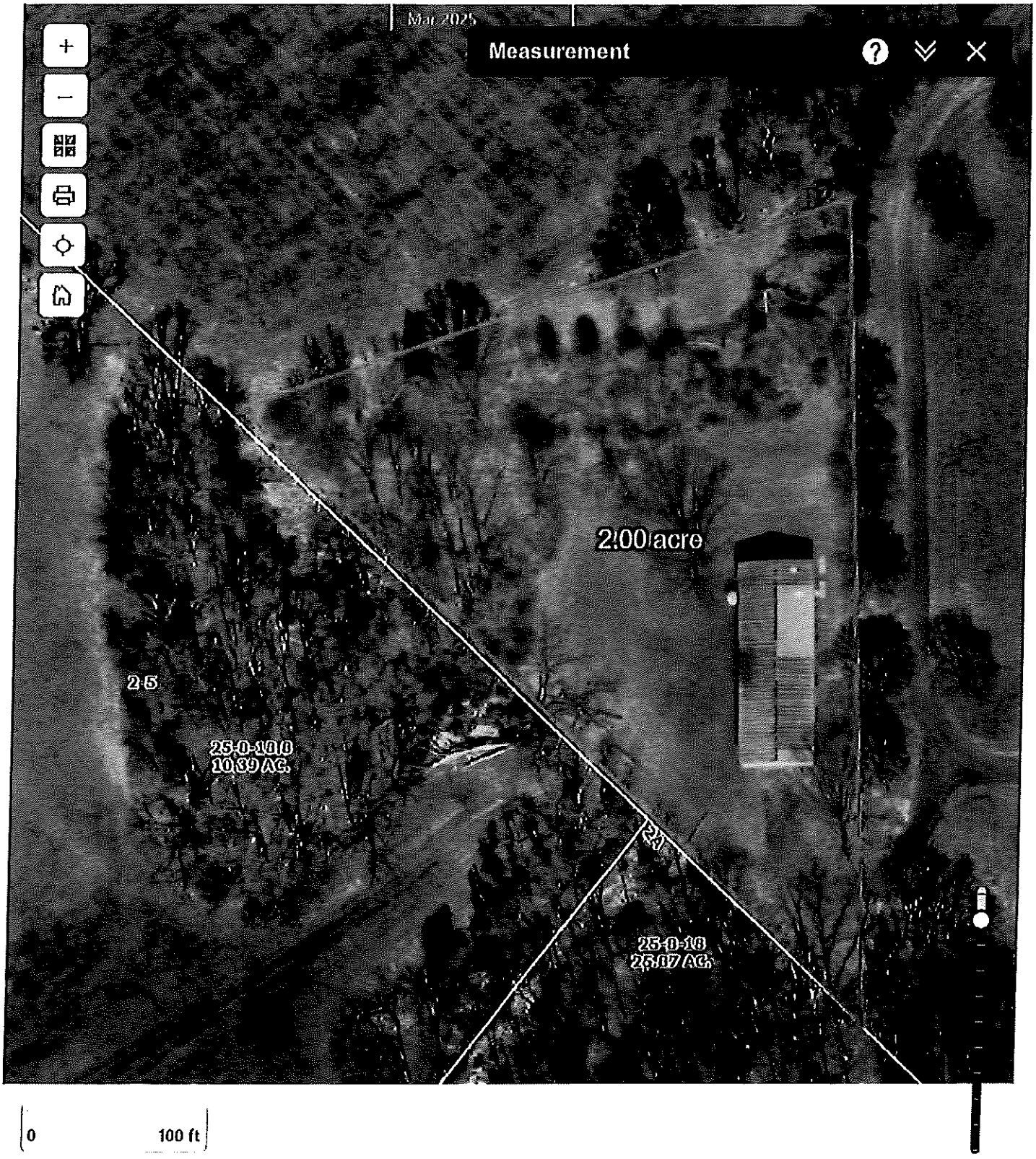
2016-061	SITE
7/17/18	NPR
1"=50'	NPR

1 of 1

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TOWNSHIP OF WEST VINCENT
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION 15-2026

A RESOLUTION TO ESTABLISH
FIRE AND EMS REAL ESTATE TAX LEVIES FOR 2027

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors does establish the following taxes and fees for 2027:

1. a real estate property tax to support and to maintain firefighting programs and related activities, at the rate of 0.6312 mills, as permitted by Section 3205(a)(4) of the Second Class Township Code; and,

2. a real estate property tax to support and to maintain ambulance, rescue, and emergency services and related activities, at the rate of 0.0918 mills, as permitted by Section 3205(a)(8) of the Second Class Township Code.

BE IT RESOLVED THIS 16TH DAY OF NOVEMBER, 2026.

FOR WEST VINCENT TOWNSHIP

BY: _____
Dana Alan, Chair
Board of Supervisors

ATTEST: _____
Tommy Ryan
Township Manager

TOWNSHIP OF WEST VINCENT
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION 16-2026

A RESOLUTION TO AUTHORIZE SUBMISSION OF A GRANT APPLICATION TO THE STATEWIDE LOCAL SHARE ACCOUNT GRANT PROGRAM

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of West Vincent Township, Chester County, requests a Statewide Local Share Account grant in the amount of $277,419.00 from the Commonwealth Financing Authority, to be utilized for the purchase of a winter maintenance salt brine infrastructure and application system.

BE IT FURTHER RESOLVED, the Board does designate Tommy Ryan, Township Manager, and Susan Girton, Finance Director, as the officials to execute all documents and agreements between West Vincent Township and the Commonwealth Financing Authority as required to facilitate and assist in obtaining the requested grant.

BE IT RESOLVED THIS 16TH DAY OF NOVEMBER, 2026.

FOR WEST VINCENT TOWNSHIP

BY: _____
Dana Alan, Chair
Board of Supervisors

ATTEST: _____
Tommy Ryan
Township Manager

I, Sean Clark, the duly qualified Township Secretary of and for West Vincent Township, Chester County, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the West Vincent Township Board of Supervisors at a regular meeting on November 16, 2026, and said Resolution has been recorded in the Minutes of the West Vincent Township and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of West Vincent Township, on this 16th day of November, 2026.

_____

GENERAL FUND

January 1, 2027 balance...	$	1,200,000.00

RECEIPTS	2025 Actual	2026 Budget	through 10/26	2027 Budget
Taxes	$ 4,402,410.06	$ 4,209,469.50	$ 3,772,943.20	$ 4,279,538.00
Other Income	$ 249,485.08	$ 213,048.18	$ 153,653.57	$ 206,953.00
Grants	$ 4,404.02	$ -	$ 7,979.14	$ -
Shared Revenue	$ 218,256.66	$ 223,182.71	$ 244,548.42	$ 220,695.96
Community Development	$ 71,864.66	$ 25,925.00	$ 20,070.00	$ 21,175.00
Public Safety	$ 238,984.52	$ 153,400.00	$ 128,682.98	$ 155,760.50
Parks & Recreation	$ 3,700.00	$ 11,300.00	$ 10,305.90	$ 10,000.00
Miscellaneous Revenue	$ 22,312.45	$ 4,050.00	$ 135,927.52	$ 3,900.00
Asset Proceeds	$ 32,449.16	$ -	$ 1,137.20	$ -
Interfund Transfers	$ -	$ -	$ -	$ -
	$ 5,243,866.61	$ 4,840,375.39	$ 4,475,247.93	$ 4,898,022.46

EXPENDITURES	2025 Actual	2026 Budget	through 10/26	2027 Budget
Supervisors	$ 13,752.41	$ 17,416.56	$ 10,344.81	$ 16,511.56
Management	$ 227,874.42	$ 235,083.00	$ 189,737.77	$ 240,227.16
Finance	$ 138,593.23	$ 177,469.90	$ 149,250.80	$ 187,526.12
Tax Collection	$ 6,820.19	$ 6,915.00	$ 6,905.05	$ 7,160.00
Legal Services	$ 90,888.76	$ 86,970.00	$ 73,221.27	$ 76,000.00
Administration	$ 92,276.15	$ 21,555.46	$ 16,923.60	$ 24,523.54
General Government	$ 47,827.78	$ 48,050.00	$ 29,199.80	$ 43,936.00
Information Technology	$ 62,009.24	$ 65,412.00	$ 48,402.88	$ 68,588.00
Engineering Services	$ 62,061.72	$ 27,900.00	$ (1,570.80)	$ 15,900.00
Buildings	$ 66,202.26	$ 101,495.00	$ 89,054.93	$ 111,235.00
Police	$ 1,906,224.35	$ 2,152,501.18	$ 1,827,985.28	$ 2,190,108.43
Fire	$ 189,723.22	$ 462,735.95	$ 457,734.85	$ 483,144.64
Ambulance	$ -	$ 55,000.00	$ 55,000.00	$ 57,750.00
Code Enforcement	$ 198,429.78	$ 199,217.00	$ 162,615.74	$ 202,882.78
Planning & Zoning	$ 56,884.04	$ 26,449.38	$ 20,480.55	$ 31,064.90
Emergency Management	$ 2,991.19	$ 4,486.53	$ 1,359.96	$ 4,642.85
Animal Control	$ 2,290.85	$ 653.19	$ -	$ 6,500.00
Public Works	$ 657,142.43	$ 679,429.96	$ 536,666.25	$ 724,141.66
Winter Maintenance	$ 85,797.05	$ 59,550.00	$ 57,418.15	$ 98,350.00
Traffic Signals	$ 7,173.49	$ 6,176.00	$ 3,251.56	$ 4,012.00
Road & Bridges	$ 48,017.41	$ 87,500.00	$ 29,402.97	$ 80,175.00
Hydrants	$ 25,870.67	$ 26,400.00	$ 21,658.38	$ 26,544.00
Culture & Recreation	$ 10,047.84	$ 28,754.00	$ 25,024.55	$ 55,528.00
Community Development	$ 1,514.86	$ 7,650.00	$ 4,252.97	$ 8,785.50
Debt Service	$ (2,764.51)	$ -	$ -	$ -
Employer Withholdings	$ (17,607.65)	$ 55,113.00	$ 31,175.22	$ 53,926.00
Insurance	$ 157,177.78	$ 150,622.00	$ 146,185.66	$ 163,612.00
Other	$ -	$ -	$ -	$ -
Transfer	$ -	$ -	$ -	$ -
Miscellaneous	$ (4,996.07)	$ -	$ 199.68	$ -
	$ 4,132,222.89	$ 4,790,505.10	$ 3,991,881.88	$ 4,982,775.13

2027 GENERAL FUND	$	(84,752.67)

December 31, 2027 balance...	$	1,115,247.33

OPEN SPACE FUND

January 1, 2027 balance...	$ 4,174,500.00

RECEIPTS	2025 Actual	2026 Budget	through 10/26	2027 Budget
Real Estate Taxes	$ 1,252,438.11	$ 1,257,750.00	$ 1,051,381.62	$ 1,282,500.00
Interest	$ 204,261.27	$ 152,920.00	$ 130,926.38	$ 152,920.00
Grants	$ 241,251.00	$ 225,000.00	$ 281,446.00	$ 375,000.00
	$ 1,697,950.38	$ 1,635,670.00	$ 1,463,754.00	$ 1,810,420.00

EXPENDITURES	2025 Actual	2026 Budget	through 10/26	2027 Budget
Open Space	$ 827,594.84	$ 1,627,522.66	$ 2,918,758.17	$ 1,897,775.83
	$ 827,594.84	$ 1,627,522.66	$ 2,918,758.17	$ 1,897,775.83

2026 OPEN SPACE FUND	$ (87,355.83)
December 31, 2027 balance...	$ 4,087,144.17

CAPITAL FUND

January 1, 2027 balance...	$ 6,522,750.00

RECEIPTS	2025 Actual	2026 Budget	through 10/26	2027 Budget
Interest	$ 184,405.62	$ 87,120.00	$ 126,076.38	$ 143,472.00
Grants	$ 193,770.27	$ 1,920,000.00	$ 30,710.00	$ -
Transfers	$ 4,840.00	$ -	$ 2,891,300.79	$ -
	$ 383,015.89	$ 2,007,120.00	$ 3,048,087.17	$ 143,472.00

EXPENDITURES	2025 Actual	2026 Budget	through 10/26	2027 Budget
Contracted Services	$ -	$ 11,900.00	$ 6,172.00	$ 8,500.00
Parks & Buildings	$ 26,084.58	$ 146,100.00	$ 267,453.45	$ 323,510.00
Police & EMS	$ 74,618.66	$ 81,000.00	$ 130,397.05	$ 82,000.00
Public Works	$ 385,736.73	$ 2,864,500.00	$ 456,552.74	$ 2,109,600.00
Debt Service	$ 316.90	$ 63.38	$ 105,469.16	$ 104,364.02
Other	$ -	$ 5,000.00	$ -	$ 5,000.00
	$ 486,756.87	$ 3,108,563.38	$ 966,044.40	$ 2,632,974.02

2026 CAPITAL FUND	$ (2,489,502.02)
December 31, 2027 balance...	$ 4,033,247.98

STATE FUND

January 1, 2027 balance...	$	159,100.00

RECEIPTS	2025 Actual	2026 Budget	through 10/26	2027 Budget
Interest	$ 20,368.78	$ 12,800.00	$ 11,291.02	$ 10,750.00
Shared Revenues	$ 282,852.04	$ 272,595.97	$ 278,451.74	$ 278,542.00
Highways & Streets	$ -	$ -	$ -	$ -
	$ 303,220.82	$ 285,395.97	$ 289,742.76	$ 289,292.00

EXPENDITURES	2025 Actual	2026 Budget	through 10/26	2027 Budget
Roads	$ -	$ 500,000.00	$ 536,495.85	$ 400,000.00
	$ -	$ 500,000.00	$ 536,495.85	$ 400,000.00

2026 STATE FUND	$	(110,708.00)

December 31, 2027 balance...	$	48,392.00

GENERAL FUND RECEIPTS

Taxes	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Real Estate Tax liens	144.010	$ 22,271.12	$ 21,600.00	$ 14,119.60	$ 15,850.00
Hydrant Tax	301.000	$ 24,143.37	$ 24,369.50	$ 24,431.50	$ 24,888.00
Real Estate Tax	301.100	$ 1,280,196.47	$ 1,279,300.00	$ 1,248,909.69	$ 1,290,500.00
Real Estate Tax delinquent	301.300	$ 2,750.66	$ 2,800.00	$ -	$ -
Real Estate Transfer Tax	310.100	$ 510,961.56	$ 287,600.00	$ 347,514.97	$ 328,100.00
Earned Income Tax	310.200	$ 2,562,086.88	$ 2,593,800.00	$ 2,137,967.44	$ 2,620,200.00
		$ 4,402,410.06	**$ 4,209,469.50**	**$ 3,772,943.20**	**$ 4,279,538.00**

Other Income	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
business licenses	321.000	$ -	$ -	$ -	$ -
franchise fees	321.800	$ 61,363.37	$ 77,400.00	$ 53,600.28	$ 86,800.00
solicitation permits	321.810	$ 2,792.00	$ 1,500.00	$ 1,450.00	$ 1,500.00
driveway permits	322.300	$ 488.00	$ 800.00	$ 1,210.00	$ 1,200.00
grading permits	322.540	$ 22,880.01	$ 27,000.00	$ -	$ -
road occupancy permits	322.600	$ -	$ 500.00	$ 7,400.00	$ 1,600.00
road encroachment fees	322.820	$ 5,200.00	$ -	$ -	$ -
stormwater permits	322.900	$ 15,500.00	$ 11,000.00	$ 5,700.00	$ 7,000.00
court fines	331.100	$ 7,333.97	$ 1,925.00	$ 5,198.82	$ 4,750.00
State Police fines	331.130	$ 3,451.63	$ 2,300.00	$ 1,778.68	$ 2,100.00
other fines	331.140	$ 2,662.00	$ 750.00	$ 1,600.00	$ 1,025.00
interest	341.010	$ 90,053.10	$ 54,120.00	$ 47,606.35	$ 61,200.00
rents & royalities	342.000	$ 34,961.00	$ 33,403.18	$ 24,156.44	$ 35,828.00
field & pavilion fees	342.460	$ 2,800.00	$ 2,350.00	$ 3,953.00	$ 3,950.00
		$ 249,485.08	**$ 213,048.18**	**$ 153,653.57**	**$ 206,953.00**

Grants	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Federal	351.010	$ -	$ -	$ -	$ -
State capital & operating	354.000	$ -	$ -	$ -	$ -
State	354.010	$ -	$ -	$ 6,800.00	$ -
public safety grant	354.020	$ 4,404.02	$ -	$ -	$ -
recycling grant	354.150	$ -	$ -	$ -	$ -
other grants	354.500	$ -	$ -	$ 1,179.14	$ -
		$ 4,404.02	**$ -**	**$ 7,979.14**	**$ -**

Shared Revenue	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
PURTA	355.010	$ -	$ 4,926.76	$ 4,321.41	$ 3,938.00
Alcoholic Beverage Tax	355.040	$ 400.00	$ 400.00	$ 400.00	$ 400.00
Act 205 pension	355.050	$ 146,644.71	$ 146,644.00	$ 170,113.05	$ 146,644.00
Act 205 foreign fire	355.070	$ 71,211.95	$ 71,211.95	$ 69,713.96	$ 69,713.96
		$ 218,256.66	**$ 223,182.71**	**$ 244,548.42**	**$ 220,695.96**

Community Development	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
land development fees	361.310	$ 28,750.00	$ 2,050.00	$ -	$ 3,000.00
reimbursed fees	361.320	$ 16,688.00	$ -	$ -	$ -
zoning permit fees	361.330	$ -	$ 13,100.00	$ 7,820.00	$ 7,700.00
ZHB, CUA & UCC application fees	361.340	$ 22,118.66	$ 6,000.00	$ 8,600.00	$ 7,000.00
stormwater O&M fees	361.350	$ 3,750.00	$ 3,750.00	$ 3,450.00	$ 3,000.00
other service charges	361.379	$ -	$ 250.00	$ -	$ 250.00
map & ordinance fees	361.500	$ 8.00	$ 25.00	$ -	$ 25.00
failed inspection fees	361.660	$ 550.00	$ 750.00	$ 200.00	$ 200.00
		$ 71,864.66	**$ 25,925.00**	**$ 20,070.00**	**$ 21,175.00**

Public Safety	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
special police services	362.100	$ 604.56	$ 100.00	$ -	$ 50.00
police reports	362.110	$ 810.00	$ 600.00	$ 840.00	$ 975.00
building permit fees	362.410	$ 176,371.96	$ 123,500.00	$ 97,494.98	$ 123,500.00
use & occupancy permit fees	362.450	$ -	$ 800.00	$ 200.00	$ 600.00
UCC fees	362.510	$ 954.00	$ 500.00	$ 423.00	$ 535.50
review fees	362.520	$ 60,244.00	$ 27,900.00	$ 29,725.00	$ 30,100.00
		$ 238,984.52	**$ 153,400.00**	**$ 128,682.98**	**$ 155,760.50**

Parks & Recreation	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Community Garden member fees	367.810	$ 50.00	$ 7,000.00	$ 6,550.00	$ 6,500.00
Community Garden equipment fees	367.850	$ 3,650.00	$ -	$ -	$ -
sponsorships & donations	367.950	$ -	$ 4,300.00	$ 3,755.90	$ 3,500.00
		$ 3,700.00	**$ 11,300.00**	**$ 10,305.90**	**$ 10,000.00**

Miscellaneous Revenues	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Police Department donations	387.010	$ -	$ 100.00	$ 5,000.00	$ 500.00
Administration donations	387.020	$ 2,110.00	$ 2,250.00	$ 4,640.00	$ 2,250.00
miscellaneous revenues	389.000	$ 20,202.45	$ 1,700.00	$ 126,287.52	$ 1,150.00
		$ 22,312.45	**$ 4,050.00**	**$ 135,927.52**	**$ 3,900.00**

Asset Proceeds	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Police Department vehicles & equipment	391.410	$ 575.00	$ -	$ 250.00	$ -
Public Works vehicles & equipment	391.430	$ 31,874.16	$ -	$ 887.20	$ -
other vehicles & equipment	391.450	$ -	$ -	$ -	$ -
		$ 32,449.16	**$ -**	**$ 1,137.20**	**$ -**

Interfund Transfers	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Capital Funds	392.000	$ -	$ -	$ -	$ -
Open Space Fund	392.050	$ -	$ -	$ -	$ -
		$ -	**$ -**	**$ -**	**$ -**

OPEN SPACE FUND RECEIPTS

Taxes	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Earned Income Taxes	310.200	$ 1,252,438.11	$ 1,257,750.00	$ 1,051,381.62	$ 1,282,500.00
		$ 1,252,438.11	$ 1,257,750.00	$ 1,051,381.62	$ 1,282,500.00

Interest	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
interest	341.000	$ 204,261.27	$ 152,920.00	$ 130,926.38	$ 152,920.00
		$ 204,261.27	$ 152,920.00	$ 130,926.38	$ 152,920.00

Grants	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Federal	351.010	$ -	$ -	$ -	$ -
State	354.010	$ 241,251.00	$ 150,000.00	$ 281,446.00	$ 125,000.00
other grants	354.500	$ -	$ 75,000.00	$ -	$ 250,000.00
		$ 241,251.00	$ 225,000.00	$ 281,446.00	$ 375,000.00

CAPITAL FUND RECEIPTS

Interest		2025 Actual	2026 Budget	through 10/26	2027 Budget
interest	341.000	$ 184,405.62	$ 87,120.00	$ 126,076.38	$ 143,472.00
		$ 184,405.62	$ 87,120.00	$ 126,076.38	$ 143,472.00

Grants		2025 Actual	2026 Budget	through 10/26	2027 Budget
Federal	351.010	$ -	$ -	$ -	$ -
State	354.010	$ 16,045.47	$ 1,920,000.00	$ 23,210.00	$ -
County & other	355.050	$ 177,724.80	$ -	$ 7,500.00	$ -
FILOs	383.100	$ -	$ -	$ -	$ -
		$ 193,770.27	$ 1,920,000.00	$ 30,710.00	$ -

Transfers		2025 Actual	2026 Budget	through 10/26	2027 Budget
transfers	392.000	$ 4,840.00	$ -	$ 2,891,300.79	$ -
		$ 4,840.00	$ -	$ 2,891,300.79	$ -

STATE FUND RECEIPTS

Interest	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
interest	341.000	$ 20,368.78	$ 12,800.00	$ 11,291.02	$ 10,750.00
		$ 20,368.78	$ 12,800.00	$ 11,291.02	$ 10,750.00

Shared Revenues	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Liquid Fuels Funds	355.020	$ 278,372.04	$ 268,115.97	$ 273,971.74	$ 274,062.00
Act 32	355.030	$ 4,480.00	$ 4,480.00	$ 4,480.00	$ 4,480.00
		$ 282,852.04	$ 272,595.97	$ 278,451.74	$ 278,542.00

Highways & Streets	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
snow removal fees	363.510	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -

GENERAL FUND EXPENDITURES

Supervisors	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
salaries	400.105	$ 6,875.00	$ 6,875.00	$ 5,729.10	$ 6,875.00
FICA	400.192	$ 329.02	$ 546.56	$ 438.28	$ 546.56
medical & RX	400.196	$ -	$ -	$ -	$ -
dental	400.198	$ -	$ -	$ -	$ -
professional services	400.310	$ -	$ 1,500.00	$ -	$ 1,500.00
telephone	400.321	$ 529.85	$ -	$ -	$ -
dues & subscriptions	400.420	$ 4,409.00	$ 4,495.00	$ 3,280.00	$ 4,190.00
meetings & conferences	400.460	$ 1,609.54	$ 4,000.00	$ 897.43	$ 3,400.00
		$ 13,752.41	**$ 17,416.56**	**$ 10,344.81**	**$ 16,511.56**

Management	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Interim Manager salary	401.000	$ 14,055.00	$ -	$ -	$ -
Township Manager Salary	401.110	$ 161,120.64	$ 160,000.00	$ 129,230.81	$ 160,000.00
FICA	401.192	$ 9,689.22	$ 12,720.00	$ 9,886.15	$ 12,256.00
medical & RX	401.196	$ 33,282.24	$ 49,464.00	$ 39,969.60	$ 53,720.16
pension	401.197	$ 6,462.53	$ 8,000.00	$ 8,186.38	$ 11,200.00
dental	401.198	$ 607.89	$ 852.00	$ 616.45	$ 792.00
life & disability	401.199	$ 1,056.90	$ 1,632.00	$ 1,113.38	$ 984.00
telephone	401.321	$ 190.00	$ 240.00	$ 250.00	$ 300.00
bond	401.350	$ 1,245.00	$ 1,710.00	$ 485.00	$ 510.00
meetings & conferences	401.460	$ 165.00	$ 465.00	$ -	$ 465.00
		$ 227,874.42	**$ 235,083.00**	**$ 189,737.77**	**$ 240,227.16**

Finance	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Interim Finance Director salary	402.000	$ -	$ -	$ -	$ -
Finance Director salary	402.110	$ 72,942.80	$ 96,200.00	$ 78,409.09	$ 102,952.00
part-time wages	402.114	$ (2,907.60)	$ -	$ -	$ -
pension	402.160	$ 3,735.57	$ -	$ -	$ -
FICA	402.192	$ 4,459.28	$ 7,647.90	$ 5,998.29	$ 7,886.12
medical & RX	402.196	$ -	$ 33,720.00	$ 27,238.01	$ 36,624.00
dental	402.198	$ -	$ 852.00	$ 347.77	$ 792.00
life & disability	402.199	$ 600.68	$ 1,140.00	$ 810.75	$ 756.00
auditing services	402.311	$ 54,893.50	$ 33,500.00	$ 31,938.90	$ 34,000.00
telephone	402.321	$ -	$ 240.00	$ 250.00	$ 300.00
bond	402.350	$ 4,744.00	$ 2,495.00	$ 2,372.00	$ 2,491.00
meetings & conferences	402.460	$ 125.00	$ 1,675.00	$ 1,885.99	$ 1,725.00
		$ 138,593.23	**$ 177,469.90**	**$ 149,250.80**	**$ 187,526.12**

Tax Collection	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
professional services	403.310	$ 6,820.19	$ 6,915.00	$ 6,905.05	$ 7,160.00
		$ 6,820.19	**$ 6,915.00**	**$ 6,905.05**	**$ 7,160.00**

Legal Services	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Township Solicitor	404.310	$ 70,914.00	$ 66,500.00	$ 38,184.50	$ 61,500.00
other legal services	404.314	$ 19,974.76	$ 20,470.00	$ 35,036.77	$ 14,500.00
		$ 90,888.76	**$ 86,970.00**	**$ 73,221.27**	**$ 76,000.00**

Administration	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
salary	405.110	$ -	$ -	$ -	$ -
full-time salary	405.111	$ 48,277.11	$ -	$ -	$ -
part-time salary	405.115	$ 4,913.80	$ 19,968.00	$ 15,720.95	$ 22,778.69
FICA	405.192	$ 4,029.18	$ 1,587.46	$ 1,202.65	$ 1,744.85
medical & RX	405.196	$ 32,374.50	$ -	$ -	$ -
pension	405.197	$ 1,787.73	$ -	$ -	$ -
dental	450.198	$ 501.12	$ -	$ -	$ -
life & disability	450.199	$ 392.71	$ -	$ -	$ -
		$ 92,276.15	**$ 21,555.46**	**$ 16,923.60**	**$ 24,523.54**

General Government	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
office supplies	406.210	$ 8,211.83	$ 13,890.00	$ 5,368.87	$ 10,565.00
general postage	406.215	$ 1,661.28	$ 2,100.00	$ 1,541.35	$ 2,020.00
newsletter postage	406.216	$ 901.49	$ 1,950.00	$ 2,100.07	$ 2,500.00
professional services	406.310	$ 21,428.13	$ 2,300.00	$ 1,576.00	$ 2,500.00
payroll services	406.317	$ 6,271.95	$ 7,200.00	$ 3,467.05	$ 5,705.00
telephone	406.321	$ 1,919.08	$ 4,620.00	$ 3,231.19	$ 4,596.00
advertising	406.341	$ 6,172.13	$ 6,240.00	$ 4,286.84	$ 6,600.00
general printing	406.342	$ 65.68	$ 600.00	$ 123.95	$ 550.00
newsletter printing	406.343	$ 2,655.00	$ 7,200.00	$ 7,269.07	$ 7,500.00
bank services & charges	406.390	$ (1,852.68)	$ 950.00	$ 106.41	$ 700.00
dues & subscriptions	406.420	$ 393.89	$ 1,000.00	$ 129.00	$ 700.00
		$ 47,827.78	**$ 48,050.00**	**$ 29,199.80**	**$ 43,936.00**

Information Technology	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
data processing	407.000	$ 49,553.62	$ 45,914.00	$ 40,275.50	$ -
website	407.010	$ 3,082.76	$ 2,200.00	$ 122.22	$ 1,600.00
computer & copier supplies	407.213	$ 5,007.42	$ 5,750.00	$ 3,718.91	$ 4,480.00
computer repairs	407.270	$ 617.80	$ 1,000.00	$ 75.00	$ 1,000.00
professional services	407.310	$ (1,843.03)	$ -	$ -	$ -
copier lease	407.329	$ 3,791.35	$ 6,348.00	$ 3,776.46	$ 7,020.00
contracted services	407.450	$ -	$ -	$ -	$ 50,588.00
minor computer capital	407.750	$ 1,799.32	$ 4,200.00	$ 434.79	$ 3,900.00
		$ 62,009.24	**$ 65,412.00**	**$ 48,402.88**	**$ 68,588.00**

Engineering Services	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
escrowed projects	408.000	$ (85,586.95)	$ 1,500.00	$ (31,091.97)	$ 1,500.00
Township services	408.310	$ 147,648.67	$ 26,400.00	$ 29,521.17	$ 14,400.00
		$ 62,061.72	**$ 27,900.00**	**$ (1,570.80)**	**$ 15,900.00**

Buildings	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
cleaning supplies	409.226	$ 635.82	$ 1,560.00	$ 450.27	$ 1,020.00
heating fuel	409.300	$ 2,040.66	$ 5,940.00	$ 1,019.85	$ 4,500.00
electric	409.361	$ 4,299.91	$ 5,160.00	$ 35,206.23	$ 29,700.00
sewer	409.364	$ 1,028.35	$ 1,080.00	$ 850.00	$ 1,080.00
refuse & recycling	409.365	$ 6,009.20	$ 6,655.00	$ 2,849.08	$ 7,654.00
alarm service	409.366	$ 6,520.06	$ 4,780.00	$ 3,905.05	$ 5,948.00
water & hydrants	409.367	$ (45.72)	$ -	$ -	$ -
building repair & maintenance	409.373	$ 3,618.85	$ 12,300.00	$ 7,972.03	$ 10,500.00
custodial	409.375	$ 8,220.00	$ 11,520.00	$ 8,040.00	$ 11,880.00
taxes	409.430	$ 12,352.58	$ 19,608.00	$ 11,949.90	$ 12,469.00
contracted services	409.450	$ 21,522.55	$ 32,892.00	$ 16,812.52	$ 26,484.00
		$ 66,202.26	**$ 101,495.00**	**$ 89,054.93**	**$ 111,235.00**

Police Department	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Secretary salary	410.112	$ 72,691.24	$ 81,150.00	$ 45,068.05	$ 26,000.00
Chief & Officer salaries	410.114	$ 1,035,877.59	$ 1,161,706.40	$ 900,884.24	$ 1,295,016.19
Secretary medical & Rx	410.115	$ -	$ -	$ -	$ -
overtime	410.180	$ 11,441.02	$ 11,400.00	$ 8,403.13	$ 15,600.00
FICA	410.192	$ 79,778.75	$ 99,713.38	$ 69,228.12	$ 99,198.24
medical & Rx	410.196	$ 347,942.22	$ 471,552.40	$ 319,423.99	$ 421,156.00
pension	410.197	$ 134,379.89	$ 131,696.00	$ 359,722.51	$ 151,002.00
dental	410.198	$ 6,248.67	$ 8,880.00	$ 5,486.06	$ 6,672.00
life & disability	410.199	$ 8,568.91	$ 12,120.00	$ 8,707.65	$ 7,752.00
office supplies	410.210	$ 2,549.18	$ 11,700.00	$ 1,975.01	$ 9,000.00
copiers & computers	410.213	$ 1,216.00	$ 2,000.00	$ -	$ 2,000.00
other services & charges	410.216	$ 5.99	$ 900.00	$ 76.93	$ 900.00
gasoline	410.231	$ 19,424.95	$ 21,600.00	$ 19,743.63	$ 26,400.00
uniforms	410.238	$ 4,784.67	$ 18,000.00	$ 13,460.74	$ 18,000.00
small tools & minor equipment	410.260	$ 9,279.86	$ 10,000.00	$ 3,447.90	$ 10,000.00
legal services	410.314	$ 65,570.12	$ 24,000.00	$ 1,758.50	$ 6,000.00
telephone	410.321	$ 7,863.06	$ 9,396.00	$ 8,578.43	$ 11,652.00
postage	410.325	$ 161.91	$ 700.00	$ 124.83	$ 500.00
travel	410.331	$ 101.33	$ 500.00	$ -	$ 300.00
dues & subscriptions	410.420	$ 810.21	$ 715.00	$ 799.00	$ 1,015.00
laundry & sanitation	410.440	$ 10,254.59	$ 9,744.00	$ 6,843.52	$ 9,900.00
contracted services	410.450	$ 58,891.79	$ 41,778.00	$ 40,601.76	$ 48,795.00
vehicle repair & maintenance	410.451	$ 13,590.66	$ 16,750.00	$ 8,829.03	$ 16,750.00
conferences & training	410.460	$ 7,873.98	$ 6,500.00	$ 4,822.25	$ 6,500.00
tuition reimbursement	410.462	$ 6,917.76	$ -	$ -	$ -
		$ 1,906,224.35	**$ 2,152,501.18**	**$ 1,827,985.28**	**$ 2,190,108.43**

Fire	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Fire Company contributions	411.000	$ 100,000.00	$ 378,500.00	$ 378,000.00	$ 397,400.00
foreign fire	411.160	$ 71,211.95	$ 71,211.95	$ 69,713.96	$ 69,713.96
workers compensation	411.354	$ (27,488.73)	$ 13,024.00	$ 10,020.89	$ 16,030.68
company contributions	411.520	$ 46,000.00	$ -	$ -	$ -
		$ 189,723.22	**$ 462,735.95**	**$ 457,734.85**	**$ 483,144.64**

Ambulance	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Ambulance Company contributions	412.000	$ -	$ 55,000.00	$ 55,000.00	$ 57,750.00
institution contributions	412.520	$ -	$ -	$ -	$ -
		$ -	**$ 55,000.00**	**$ 55,000.00**	**$ 57,750.00**

Code Enforcement	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
other	413.000	$ 243.00	$ -	$ -	$ -
Permit, Codes & Zoning Director salary	413.112	$ 76,564.03	$ 84,000.00	$ 67,936.99	$ 87,360.00
inspector salary	413.114	$ (6,686.98)	$ -	$ -	$ -
FICA	413.192	$ 5,629.15	$ 6,678.00	$ 5,164.90	$ 6,691.78
medical & Rx	413.196	$ 16,073.37	$ 17,148.00	$ 13,431.51	$ 18,624.00
pension	413.197	$ 5,229.16	$ -	$ -	$ -
dental	413.198	$ 773.16	$ 852.00	$ 300.41	$ 336.00
life & disability	413.199	$ 816.12	$ 924.00	$ 725.74	$ 696.00
office supplies	413.210	$ -	$ -	$ -	$ -
telephone	413.321	$ -	$ 240.00	$ 250.00	$ 300.00
dues & subscriptions	413.420	$ 500.00	$ 575.00	$ -	$ 675.00
contracted services	413.450	$ 99,288.77	$ 87,000.00	$ 74,411.19	$ 87,000.00
meetings & conferences	413.460	$ -	$ 1,800.00	$ 395.00	$ 1,200.00
		$ 198,429.78	**$ 199,217.00**	**$ 162,615.74**	**$ 202,882.78**

Planning & Zoning	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
other services	414.000	$ 825.00	$ 250.00	$ -	$ 250.00
ZHB stipends	414.120	$ 1,150.00	$ 1,250.00	$ -	$ 1,500.00
FICA	414.192	$ -	$ 99.38	$ -	$ 114.90
Planning Commission	414.249	$ -	$ 500.00	$ -	$ 500.00
professional services	414.310	$ 34,391.58	$ 5,000.00	$ 5,190.46	$ 5,000.00
ZHB legal services	414.314	$ 17,222.25	$ 12,200.00	$ 12,235.45	$ 18,050.00
regional planning	414.316	$ 2,492.07	$ 4,000.00	$ 2,934.64	$ 3,500.00
Open Space Advisory Committee	414.318	$ -	$ 750.00	$ -	$ 750.00
Sustainability Committee	414.319	$ 803.14	$ 750.00	$ -	$ -
Human Relations Commission	414.320	$ -	$ 750.00	$ -	$ 500.00
meetings & conferences	414.460	$ -	$ 900.00	$ 120.00	$ 900.00
		$ 56,884.04	**$ 26,449.38**	**$ 20,480.55**	**$ 31,064.90**

Emergency Management	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
EMC salary	415.114	$ 2,094.15	$ 2,950.00	$ 851.40	$ 3,092.00
FICA	415.192	$ (36.71)	$ 234.53	$ 65.14	$ 236.85
supplies	415.210	$ -	$ 750.00	$ -	$ 750.00
telephone	415.321	$ 933.75	$ 552.00	$ 443.42	$ 564.00
		$ 2,991.19	**$ 4,486.53**	**$ 1,359.96**	**$ 4,642.85**

Animal Control	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
other	422.000	$ 21.56	$ -	$ -	$ -
ACO salary	422.114	$ 1,643.21	$ 100.00	$ -	$ -
FICA	422.192	$ 125.67	$ 7.95	$ -	$ -
supplies	422.246	$ 25.00	$ 500.00	$ -	$ 500.00
telephone	422.321	$ 220.00	$ 20.04	$ -	$ -
mileage	422.330	$ 255.41	$ 25.20	$ -	$ -
contracted services	422.450		$ -	$ -	$ 6,000.00
		$ 2,290.85	**$ 653.19**	**$ -**	**$ 6,500.00**

Public Works	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Foreman salary	430.110	$ 76,189.97	$ 85,050.00	$ 70,901.29	$ 91,015.26
Mechanic & Laborers salaries	430.111	$ 209,799.65	$ 201,350.00	$ 175,058.06	$ 229,876.46
Director salary	430.121	$ 84,976.71	$ 89,450.00	$ 74,759.99	$ 97,509.41
overtime	430.180	$ 28,780.28	$ 42,000.00	$ 22,521.82	$ 34,200.00
uniforms	430.186	$ 1,570.17	$ 4,250.00	$ 336.25	$ 5,375.00
FICA	430.192	$ 28,840.33	$ 29,880.08	$ 25,965.53	$ 32,049.53
unemployment insurance	430.194	$ (7,709.17)	$ -	$ -	$ -
medical & Rx	430.196	$ 132,003.95	$ 135,811.88	$ 110,197.40	$ 145,236.00
pension	430.197	$ 25,713.76	$ -	$ -	$ -
dental	430.198	$ 3,852.40	$ 3,768.00	$ 2,409.32	$ 3,048.00
life & disability	430.199	$ 4,322.73	$ 5,328.00	$ 4,230.64	$ 4,116.00
office supplies	430.210	$ 1,250.55	$ 1,900.00	$ 494.78	$ 2,000.00
shop supplies	430.220	$ 2,754.73	$ 3,500.00	$ 2,868.71	$ 2,100.00
heating fuel	430.230	$ 3,529.57	$ 3,000.00	$ 1,987.64	$ 3,350.00
gasoline	430.231	$ 2,178.10	$ 3,000.00	$ 4,080.74	$ 3,200.00
diesel	430.232	$ 20,408.19	$ 18,700.00	$ 14,060.03	$ 19,500.00
other services & supplies	430.246	$ 754.46	$ 1,800.00	$ 1,460.41	$ 2,820.00
vehicle parts	430.251	$ 7,321.14	$ 10,000.00	$ 9,764.13	$ 12,000.00
small tools & equipment	430.260	$ 7,744.84	$ 13,000.00	$ 3,450.37	$ 9,500.00
telephone	430.321	$ 2,108.23	$ 2,136.00	$ 1,896.24	$ 2,436.00
dues & subscriptions	430.420	$ 125.00	$ 756.00	$ 870.00	$ 2,460.00
vehicle maintenance & repairs	430.451	$ 20,626.84	$ 24,250.00	$ 8,977.90	$ 21,250.00
tests & certifications	430.470	$ -	$ 500.00	$ 375.00	$ 1,100.00
		$ 657,142.43	**$ 679,429.96**	**$ 536,666.25**	**$ 724,141.66**

Winter Maintenance	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
materials	432.239	$ 43,647.05	$ 21,550.00	$ 22,656.90	$ 56,850.00
contracted services	432.450	$ 42,150.00	$ 38,000.00	$ 34,761.25	$ 41,500.00
		$ 85,797.05	**$ 59,550.00**	**$ 57,418.15**	**$ 98,350.00**

Traffic Signals & signs	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
signs & supplies	433.245	$ -	$ 840.00	$ 2,083.19	$ 1,200.00
electricity	433.361	$ -	$ 336.00	$ 328.37	$ 312.00
repairs & maintenance	433.450	$ 7,173.49	$ 5,000.00	$ 840.00	$ 2,500.00
		$ 7,173.49	**$ 6,176.00**	**$ 3,251.56**	**$ 4,012.00**

Roads & Bridges	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
supplies & materials	438.245	$ -	$ 3,000.00	$ 996.11	$ 3,000.00
gravel roads	438.317	$ 15,510.31	$ 38,500.00	$ 14,670.52	$ 27,000.00
paved roads	438.318	$ 31,876.08	$ 25,500.00	$ 13,662.67	$ 31,675.00
equipment rentals	438.384	$ 471.02	$ 13,500.00	$ 73.67	$ 13,500.00
contracted services	438.452	$ -	$ 3,000.00	$ -	$ 2,000.00
repairs	438.760	$ 160.00	$ 4,000.00	$ -	$ 3,000.00
		$ 48,017.41	**$ 87,500.00**	**$ 29,402.97**	**$ 80,175.00**

Hydrants	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
rental fees	448.380	$ 25,870.67	$ 26,400.00	$ 21,658.38	$ 26,544.00
		$ 25,870.67	**$ 26,400.00**	**$ 21,658.38**	**$ 26,544.00**

Culture & Recreation	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
park & recreation	454.010	$ 490.00	$ -	$ -	$ -
park & recreation programs	454.235	$ 835.00	$ 3,290.00	$ 14,103.96	$ 17,825.00
other park expenses	454.241	$ 751.73	$ 1,200.00	$ -	$ 500.00
Community Garden	454.247	$ 364.83	$ 3,500.00	$ 5,944.32	$ 6,350.00
small tools & equipment	454.260	$ 240.00	$ 4,500.00	$ 368.99	$ 2,500.00
professional services	454.310	$ 1,425.00	$ 3,000.00	$ -	$ 15,500.00
park landscaping	454.317	$ 1,163.19	$ 4,050.00	$ 1,442.92	$ 3,950.00
electricity	454.361	$ 421.98	$ 564.00	$ 375.08	$ 588.00
park land repairs	454.371	$ -	$ 3,500.00	$ 1,139.28	$ 3,500.00
improvements	454.372	$ 496.11	$ -	$ -	$ -
park building repairs	454.373	$ 2,360.00	$ 3,500.00	$ -	$ 3,000.00
library contribution	456.520	$ 1,500.00	$ 1,650.00	$ 1,650.00	$ 1,815.00
		$ 10,047.84	**$ 28,754.00**	**$ 25,024.55**	**$ 55,528.00**

Community Development	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
community contributions	460.500	$ -	$ 500.00	$ -	$ 500.00
Environmental Advisory Council	461.248	$ -	$ 2,000.00	$ 190.55	$ 2,500.00
UCC fee	462.051	$ 580.50	$ 900.00	$ 220.50	$ 535.50
Historical Commission	465.249	$ 213.39	$ 2,000.00	$ 52.94	$ 2,000.00
Township Historian	465.259	$ -	$ 1,500.00	$ 3,602.98	$ 2,500.00
Litter Lifters	465.250	$ 720.97	$ 750.00	$ 186.00	$ 750.00
		$ 1,514.86	**$ 7,650.00**	**$ 4,252.97**	**$ 8,785.50**

Debt Service	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
principal, other	471.000	$ (2,764.51)	$ -	$ -	$ -
		$ (2,764.51)	**$ -**	**$ -**	**$ -**

Employer Contributions	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
pension	483.300	$ (17,607.65)	$ 55,113.00	$ 31,175.22	$ 53,926.00
		$ (17,607.65)	**$ 55,113.00**	**$ 31,175.22**	**$ 53,926.00**

Insurance	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
workers compensation	484.100	$ 64,215.53	$ 58,952.00	$ 54,913.00	$ 62,698.00
property, auto & liability	486.200	$ 88,810.00	$ 83,970.00	$ 83,970.00	$ 87,014.00
unemployment	486.700	$ 4,152.25	$ 7,700.00	$ 7,302.66	$ 13,900.00
		$ 157,177.78	**$ 150,622.00**	**$ 146,185.66**	**$ 163,612.00**

Other	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
unclassified operating expenses	488.489	$ -	$ -	$ -	$ -
		$ -	**$ -**	**$ -**	**$ -**

Transfers	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
Capital Fund	492.320	$ -	$ -	$ -	$ -
other	492.400	$ -	$ -	$ -	$ -
		$ -	**$ -**	**$ -**	**$ -**

Miscellaneous	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
miscellaneous expenses	493.241	$ (4,996.07)	$ -	$ 199.68	$ -
		$ (4,996.07)	**$ -**	**$ 199.68**	**$ -**

OPEN SPACE FUND EXPENDITURES

Open Space	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
legal services	404.310	$ 2,618.50	$ 20,000.00	$ 5,036.25	$ 20,000.00
contracted services	409.450	$ 6,701.80	$ 32,500.00	$ 17,519.81	$ 32,500.00
maintenance & improvements	450.469	$ 226,195.81	$ 120,000.00	$ 1,249,306.52	$ 100,000.00
acquisitions	461.710	$ 97,283.42	$ 1,084,000.00	$ 780,633.27	$ 1,451,000.00
debt service, principal	471.000	$ 466,000.00	$ 369,000.00	$ -	$ 274,000.00
debt service, interest	472.000	$ 28,795.31	$ 2,022.66	$ 16,161.50	$ 20,275.83
transfer to Capial Fund	492.500	$ -	$ -	$ 850,100.82	$ -
		$ 827,594.84	**$ 1,627,522.66**	**$ 2,918,758.17**	**$ 1,897,775.83**

CAPITAL FUND EXPENDITURES

Contracted Services	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
legal	404.310	$ -	$ 2,400.00	$ 6,172.00	$ 4,000.00
enginnering	414.314	$ -	$ 9,500.00	$ -	$ 4,500.00
		$ -	**$ 11,900.00**	**$ 6,172.00**	**$ 8,500.00**

Parks & Buildings	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
buildings	409.610	$ 26,084.58	$ 47,100.00	$ 208,710.85	$ 273,510.00
parks & trails	454.700	$ -	$ 99,000.00	$ 58,742.60	$ 50,000.00
		$ 26,084.58	**$ 146,100.00**	**$ 267,453.45**	**$ 323,510.00**

Police & EMS	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
PD vehicles & equipment	410.740	$ 74,618.66	$ 81,000.00	$ 130,397.05	$ 82,000.00
Fire & Ambulance	411.740	$ -	$ -	$ -	$ -
		$ 74,618.66	**$ 81,000.00**	**$ 130,397.05**	**$ 82,000.00**

Public Works	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
vehicles & equipment	430.740	$ 300,015.00	$ 149,000.00	$ 18,970.39	$ 84,500.00
traffic signals & signs	433.000	$ -	$ 16,000.00	$ 6,475.70	$ 11,500.00
roads & bridges	438.000	$ 85,721.73	$ 2,699,500.00	$ 431,106.65	$ 2,013,600.00
		$ 385,736.73	**$ 2,864,500.00**	**$ 456,552.74**	**$ 2,109,600.00**

Debt Service	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
debt service, principal	471.000	$ -	$ -	$ 101,000.00	$ 99,000.00
debt service, interest	472.000	$ 316.90	$ 63.38	$ 4,469.16	$ 5,364.02
		$ 316.90	**$ 63.38**	**$ 105,469.16**	**$ 104,364.02**

Other	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
other	480.000	$ -	$ 5,000.00	$ -	$ 5,000.00
		$ -	**$ 5,000.00**	**$ -**	**$ 5,000.00**

STATE FUND EXPENDITURES

Roads	code	2025 Actual	2026 Budget	through 10/26	2027 Budget
materials	432.239	$ -	$ -	$ -	$ -
traffic control devices	433.000	$ -	$ -	$ -	$ -
Road Program	438.000	$ -	$ 500,000.00	$ 536,495.85	$ 400,000.00
		$ -	$ 500,000.00	$ 536,495.85	$ 400,000.00